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ABSTRACT

Fiscal year (FY) 1986 results of the annual unit cost study of the public community colleges in Illinois are presented, including basic data on course offerings, enrollments, and costs. After an introductory overview, data and analyses are provided, covering FY 1986 net instructional costs compared with previous years; net and full instructional unit costs and total institutional unit costs; FY 1986 net instructional unit cost by cost categories; indirect instructional support unit cost; new instructional unit cost in seven instructional categories; net instructional unit cost by subject area; and unit cost comparative analysis. Highlighted findings include the following: (1) the state average net instructional unit cost increased from $84.87 in FY 1985 to $92.03 in FY 1986; (2) in FY 1986, net instructional cost per full-time equivalent (FTE) student was $2,761, full instruction cost was $2,882, and total institutional cost was $3,091; and (3) public service costs, which represent the cost of non-credit community education and community service activities provided by the colleges to governmental agencies, business and industry, and the community itself, rose to $39,329,025, representing a 23% increase from FY 1985. Total expenditures reports are appended. (EJV)

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Illinois Public Community College System

FISCAL YEAR 1986

UNIT COST REPORT

January 1987

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FISCAL YEAR 1986 UNIT COST REPORT FOR THE
PUBLIC COMMUNITY COLLEGES OF ILLINOIS

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INTRODUCTION

The Unit Cost Study is an annual project involving the direct participation of all public community colleges in Illinois. Each college submits basic data on course offerings, enrollments, and costs to the Illinois Community College Board staff, who in turn check the data for consistency with apportionment claims and financial reports and then compile the various reports of the Unit Cost Study.

The Unit Cost Study provides the Illinois Community College Board and the Illinois Board of Higher Education with information needed to perform their planning and coordinating functions. It also provides the individual community colleges with a useful tool in local planning, evaluation, and management. The study provides the basic cost information for determining the credit hour grant rates that are the basis for state financial support to public community colleges. In addition, the Unit Cost Study is an accountability report to the citizens of each public community college district.

Every effort has been made in the design of the Unit Cost Study to ensure comparability among colleges. The effective utilization of the Fiscal Management Manual by the colleges establishes consistency in financial data from college to college. In addition, the ICCB has developed a Unit Cost Study Manual which provides detailed procedures for conducting the Unit Cost Study. Specific descriptions and definitions of the basic functions and cost centers also are contained in this manual. Nevertheless, caution must be exercised in making direct comparisons among colleges. Environmental characteristics and historical trends vary among public community colleges and must be taken into consideration when comparing unit costs. Several factors which may contribute to high unit costs are high faculty salaries, a high proportion of vocational curricula, and low enrollments. On the other hand, high enrollments and a large proportion of low-cost curricula are among factors which contribute to low unit costs.

The Unit Cost Study consists of basic enrollment and cost data. Direct instructional cost data are supplied by each college for each instructional area offered. These data include midterm enrollments in student semester credit hours; costs for direct instructional salaries; direct departmental costs, such as contractual services, supplies, travel, and equipment; and direct instructional equipment costs. Indirect costs also are reported by each college in total dollar amounts. The Unit Cost Study computer programs allocate these indirect costs to each function (instruction, organized research, public service) and then to each instructional area on the basis of the proportion of student semester credit hours generated in a given instructional area.

The unit costs in this report are shown for a student semester credit hour. The unit "student semester credit hour" is an output measure of instruction, defined as one student taking one semester credit of coursework. (Colleges on the quarter system convert quarter hours to semester hours.) One full-time equivalent (FTE) student is defined as 30 student semester credit hours.

The Unit Cost Study includes all expenses from both general operating and restricted purposes funds of the community colleges that are expended for instruction, organized research, and public service. It includes expenditures from local taxes, student tuition and fees, other local sources, state grants, and federal grants. Also included are expenses for equipment and building repairs, renovations, and remodeling that are locally funded and are not reimbursed by the state.

Not included are the full costs for the construction of new facilities, site purchase, site improvement, or interest on site and construction bonds. Building depreciation costs are included in the Full Instructional Unit Cost.

Section I

COMPARISON OF FISCAL YEAR 1986 NET INSTRUCTIONAL UNIT COST WITH PREVIOUS YEARS

The results of the Fiscal Year 1986 Unit Cost Study show that the state average net instructional unit cost in the public community colleges of Illinois has increased from $84.87 in fiscal year 1985 to $92.03 in fiscal year 1986, an increase of $7.16 (8.4 percent). This increase in the net instructional unit cost is largely the result of a 3.3 percent decline in student credit hours and a 5.1 percent increase in total expenditures for instruction. Table 1 shows the state average net instructional unit cost and the annual percent change since fiscal year 1980.

Table 1

STATE AVERAGE NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES SINCE FISCAL YEAR 1980

	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
Average Net Instructional Unit Cost	$65.89	$65.78	$66.53	$69.89	$79.24	$84.87	$92.03
Percent Change from Previous Year	+5.51%	-0.17%	+1.14%	+5.1%	+13.4%	+7.1%	+8.4%

Table 2 shows the net instructional unit costs for each of the public community colleges in Illinois since fiscal year 1980. College of DuPage-Open Campus only operated between fiscal years 1982 through 1985; therefore, cost data are limited to those years. In addition, fiscal year 1985 was the final year the Chicago Urban Skills Institute functioned as a separate college in the City Colleges of Chicago. Consequently, no fiscal year 1986 data are shown for the Urban Skills Institute. Although the Unit Cost Study has been modified during the past twelve years, the comparability of instructional costs from year to year has been preserved.

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Table 2

NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES
SINCE FISCAL YEAR 1980

Dist. No.	College/ District Name	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986
501	Kaskaskia	$ 78.99	$ 78.69	$ 76.74	$ 73.01	$ 86.72	$ 91.27	$ 97.49
502	DuPage	74.88	70.39	(69.96)	(73.31)	(77.63)	(88.32)	92.46
	Main	---	---	78.52	81.12	84.09	94.38	---
	Open	---	---	49.96	53.82	59.29	71.91	---
503	Black Hawk	(70.06)	(65.01)	(73.29)	(76.58)	(92.47)	(85.61)	(97.50)
	Quad Cities	68.35	62.74	72.07	76.49	94.87	85.71	90.97
	East	80.78	79.43	80.42	77.09	79.49	85.11	133.85
504	Triton	74.54	79.10	76.79	79.12	88.12	101.40	114.99
505	Parkland	82.49	78.89	85.23	98.24	86.18	93.44	106.67
506	Sauk Valley	65.72	67.96	77.60	78.19	84.62	99.93	110.98
507	Danville	73.62	73.39	75.27	79.25	77.00	81.76	91.07
508	Chicago	(55.90)	(54.29)	(50.41)	(56.81)	(69.47)	(67.43)	(74.70)
	Kennedy-King	78.68	89.46	76.11	93.07	94.61	114.32	75.80
	Loop	72.16	77.21	73.14	85.15	93.49	102.82	102.66
	Malcolm X	79.33	73.92	77.45	81.53	83.14	97.65	65.42
	Truman	63.68	71.92	67.59	75.32	84.02	93.71	70.41
	Olive-Harvey	74.75	79.07	72.98	86.07	87.69	93.27	75.06
	Daley	65.57	82.85	67.76	77.92	84.52	86.39	93.51
	Wilbur Wright	67.47	72.04	67.74	75.73	92.72	101.73	97.62
	Urban Skills	40.85	33.36	33.62	35.80	48.76	28.46	---
	City-Wide	51.67	51.55	40.17	43.09	64.35	75.94	58.01
509	Elgin	68.91	67.73	79.64	82.74	96.25	105.58	112.90
510	Thornton	58.93	65.05	71.91	73.87	74.72	85.47	86.74
511	Rock Valley	61.53	65.30	70.04	70.98	78.00	94.92	99.65
512	Harper	65.00	66.62	74.97	77.06	83.17	96.19	111.40
513	Illinois Valley	65.58	67.58	73.72	70.12	77.07	83.83	89.53
514	Illinois Central	76.32	79.61	84.96	83.30	82.19	92.20	101.15
515	Prairie State	73.06	73.32	80.65	82.89	88.94	111.02	123.14
516	Waubonsee	72.57	74.81	75.35	77.06	92.98	91.07	96.66
517	Lake Land	71.92	63.69	67.62	74.32	82.21	87.39	103.48
518	Carl Sandburg	77.18	68.50	72.61	79.56	84.29	88.44	103.17
519	Highland	56.82	61.78	68.59	71.95	71.73	91.83	96.65
520	Kankakee	73.82	70.09	69.72	59.01	70.61	73.82	74.32
521	Rend Lake	65.88	75.25	83.58	89.86	97.02	94.16	103.02
522	Belleville	66.52	64.42	64.74	68.65	72.24	84.20	92.65
523	Kishwaukee	67.17	64.84	66.79	73.83	78.74	90.57	102.28
524	Moraine Valley	62.99	57.97	61.73	58.75	77.84	88.74	84.31
525	Joliet	67.83	67.94	72.40	74.61	90.02	102.30	107.10
526	Lincoln Land	81.03	89.01	86.52	89.59	92.43	101.59	99.99
527	Morton	83.39	87.56	90.00	87.40	97.43	104.48	119.55
528	McHenry	65.22	67.91	69.98	73.89	80.31	89.12	105.46
529	Illinois Eastern	(57.16)	(57.43)	(59.87)	(65.92)	(63.42)	(60.63)	(61.94)
	Lincoln Trail	56.72	51.57	56.27	60.87	66.92	73.33	68.93
	Olney Central	47.28	63.03	69.81	79.72	73.48	71.39	74.17
	Wabash Valley	71.67	64.95	63.31	78.15	73.00	64.96	65.85
	Frontier	44.97	45.47	48.53	42.67	39.21	37.53	41.02
530	Logan	64.14	65.37	75.75	73.35	83.20	94.05	93.42
531	Shawnee	57.57	54.87	69.84	67.12	75.18	89.82	88.85
532	Lake County	73.29	79.01	89.58	79.97	92.42	107.85	116.73
533	Southeastern	55.48	57.76	74.80	72.72	79.95	89.77	88.16
534	Spoon River	95.39	83.08	80.70	83.48	88.18	106.76	121.23
535	Oakton	79.44	88.86	88.74	81.38	96.62	108.15	114.88
536	Lewis & Clark	73.15	76.07	70.25	74.77	80.04	89.51	88.86
537	Richland	94.44	88.22	94.59	95.48	97.88	110.49	106.50
539	John Wood	72.73	78.70	71.51	73.51	88.94	100.58	110.01
601	State Comm. Coll.	96.34	103.90	99.78	93.37	108.74*	128.17	128.56
	STATE AVERAGES	$ 65.89	$ 65.78	$ 66.53	$ 69.89	$ 79.24	$ 84.87	$ 92.03

*Estimated-Reports Not Submitted

Section II

FISCAL YEAR 1986 NET INSTRUCTIONAL UNIT COST, FULL INSTRUCTIONAL UNIT COST, AND TOTAL INSTITUTIONAL UNIT COST

Three distinct summary unit costs are calculated in the ICCB Unit Cost Study: net instructional unit cost, full instructional unit cost, and total institutional unit cost. The unit cost most often used is net instructional unit cost. This is the unit cost used in the state funding formula, as well as in most comparative analyses. Table 3 shows the state average unit cost and cost per full-time equivalent (FTE) student for each of these three unit cost types.

Table 4 lists the three types of unit cost for each community college district. The first unit cost shown is the net instructional unit cost. This unit cost includes the direct and indirect costs for instruction. The second is the full instructional unit cost, which is comprised of net instructional costs, other costs (the chargeback costs of sending students to other community colleges and the 80 percent federal share of college work-study students), building remodeling and renovation costs, and building depreciation costs. Full instructional unit cost represents the total cost of the instruction function within each college.

In addition to instruction, colleges have two other functions: public service and organized research. The unit costs of these functions also are shown in Table 4. Organized research is generally a minor function in the community colleges; however, public service is typically a major function. The total institutional unit cost in the last column represents the sum of the full instructional unit cost, organized research unit cost, and the public service unit cost.

Total dollar costs for each of these categories are shown in Table I of the Appendix.

Public service costs, which represent the cost of non-credit community education and community service activities provided by the colleges to governmental agencies, business and industry, and the community itself, rose to $39,329,025. This is an increase of 23 percent from fiscal year 1985.

Table 3

COMPARISON OF FISCAL YEAR 1986 UNIT COST BY TYPE OF COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Type of Cost	FY 1986 Statewide Average Unit Cost	FY 1986 State Average Cost Per FTE Student
NET INSTRUCTIONAL COST	$ 92.03	$2,761
FULL INSTRUCTIONAL COST	$ 96.05	$2,882
TOTAL INSTITUTIONAL COST	$103.04	$3,091

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Table 4

FISCAL YEAR 1986 UNIT COST BY TYPE OF COST AND FUNCTION
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Net Instructional Unit Cost	Other Cost	Building Repair Cost	Building Depreciation Cost	Full Instructional Unit Cost	Organized Research Cost	Public Service Cost	Total Institutional Unit Cost
501	Kaskaskia	57,191	$97.48	$ 1.08	$0.38	$0.54	$ 99.48	$0.00	$ 2.66	$102.14
502	DuPage	336,355	92.46	0.36	0.00	2.53	95.35	0.00	7.02	102.37
503	Black Hawk	145,005	97.49	1.05	0.00	0.65	99.19	0.00	15.51	114.70
504	Triton	270,509	114.98	0.85	0.60	0.48	116.91	0.00	5.03	121.94
505	Parkland	124,913	106.66	0.00	0.00	0.00	106.66	0.00	0.77	107.43
506	Sauk Valley	48,402	110.98	3.87	5.60	1.63	122.08	0.00	8.93	131.01
507	Danville	59,951	91.07	3.13	1.44	3.15	98.79	0.00	2.34	101.13
508	Chicago	1,742,827	74.69	1.08	0.23	2.04	78.04	0.00	1.20	79.24
509	Elgin	85,705	112.90	2.11	5.26	0.95	121.22	0.00	22.52	143.74
510	Thornton	125,648	86.73	0.59	13.21	4.49	105.02	0.00	7.28	112.30
511	Rock Valley	103,713	99.65	0.98	0.01	0.86	101.50	0.00	22.32	123.82
512	Harper	222,809	111.40	0.36	2.33	1.31	115.40	0.00	6.79	122.19
513	Illinois Valley	73,873	89.53	1.14	0.00	1.46	92.13	0.00	1.79	93.92
514	Illinois Central	181,988	101.14	0.15	1.06	2.26	104.61	0.00	9.74	114.35
515	Prairie State	73,216	123.13	1.43	0.75	3.74	129.05	0.00	11.46	140.51
516	Waubonsee	70,510	96.65	2.64	5.20	1.89	106.38	0.00	1.71	108.09
517	Lake Land	79,945	103.48	1.40	0.23	0.97	106.08	0.00	9.16	115.24
518	Carl Sandburg	49,835	103.18	0.98	0.88	1.07	106.11	0.00	3.86	109.97
519	Highland	46,265	96.65	2.00	0.00	2.93	101.58	0.00	8.52	110.10
520	Kankakee	74,803	74.32	1.01	0.60	2.06	77.99	0.00	43.46	121.45
521	Rend Lake	46,736	103.01	1.23	0.00	0.98	105.22	0.00	2.74	107.96
522	Belleville	166,679	92.65	0.69	3.43	0.50	97.27	0.00	11.96	109.23
523	Kishwaukee	51,554	102.28	0.87	0.00	0.83	103.98	0.33	4.89	109.20
524	Moraine Valley	221,127	84.31	0.66	0.01	1.37	86.35	0.00	9.41	95.76
525	Joliet	155,287	107.10	1.32	0.00	4.22	112.64	0.00	18.05	130.69
526	Lincoln Land	102,852	100.00	0.83	0.00	0.98	101.81	0.00	8.92	110.73
527	Morton	48,512	119.53	2.63	0.00	1.00	123.16	0.00	2.94	126.10
528	McHenry	44,679	105.45	1.87	0.57	3.30	111.19	0.00	15.25	126.44
529	Illinois Eastern	152,497	61.92	2.04	0.00	0.92	64.88	0.00	8.14	73.02
530	Logan	61,373	93.41	0.42	0.00	3.86	97.69	0.00	6.44	104.13
531	Shawnee	33,016	88.84	0.52	0.00	0.00	89.36	0.00	7.85	97.21
532	Lake County	138,853	116.73	0 94	0.00	0.85	118.52	0.00	5.48	124.00
533	Southeastern	60,618	88.16	0.48	0.00	0.94	89.58	0.00	4.00	93.58
534	Spoon River	30,514	121.22	2.43	42.59	1.22	167.46	0.00	11.15	178.61
535	Oakton	142,002	114.86	1.20	0.88	3.51	120.45	0.00	19.76	140.21
536	Lewis & Clark	79,390	88.85	1.70	0.85	1.14	92.54	0.00	8.32	100.86
537	Richland	44,940	106.50	1.84	0.00	0.00	108.34	0.00	0.59	108.93
539	John Wood	43,297	110.00	1.30	0.22	0.50	112.02	0.00	6.81	118.83
601	State Community College	27,965	128.56	7.53	0.00	4.68	140.77	0.00	10.28	151.05
	STATE TOTALS/AVERAGES	5,625,354	$ 92.03	$ 1.08	$1.14	$1.79	$ 96.05	$0.00	$ 6.99	$103.04
	State Totals/Averages Without SCC	5,597,389	$ 91.86	$ 1.06	$1.15	$1.78	$ 95.84	$0.00	$ 6.97	$102.82

Section III

FISCAL YEAR 1986 NET INSTRUCTIONAL UNIT COST

Net instructional unit cost includes direct instructional salary costs, direct departmental costs, direct instructional equipment costs, allocated costs, operation and maintenance costs, and building rental costs. Allocated costs consist of various indirect costs (allocated by ICCB computer programs), including cost of learning resources, student services, data processing, general administration, general institutional services, and academic administration and planning. Table 5 shows a state summary of the fiscal year 1986 average unit costs and cost per full-time equivalent student included in net instructional cost. Table 6 presents these unit costs for each district. Total dollar expenditures by district for the net instructional cost classifications are shown in Table II of the Appendix.

Costs for the instruction function include expenditures for all of the cost classifications in all of the instructional categories from baccalaureate/general education through general studies. In comparing the unit cost of an individual community college, one must keep in mind that some types of programs generally cost more than others; therefore, a college with more expensive programs would be expected to have a higher overall unit cost. Additionally, smaller colleges would be expected to have higher unit costs than larger districts due partly to economies of scale and the need for a minimum level of personnel, physical plant, equipment, and library holdings necessary to maintain comprehensive programs.

Table 5

SUMMARY OF FISCAL YEAR 1986 NET INSTRUCTIONAL UNIT COST BY COST CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Cost Category	State Average Unit Cost	State Average Cost Per FTE Student
Direct Instructional Salary Cost	$37.42	$1,123
Direct Instructional Departmental Cost	6.88	206
Direct Instructional Equipment Cost	1.14	34
Allocated Cost	32.55	977
Operation and Maintenance Cost	13.44	403
Building Rental Cost	0.60	18
NET INSTRUCTIONAL COST	$92.03	$2,761

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Table 6

FISCAL YEAR 1986 NET INSTRUCTIONAL UNIT COST BY COST CATEGORY
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O & M Cost	Operation and Maintenance Cost	Building Rental Cost	Net Instructional Unit Cost
501	Kaskaskia	57,191	$ 35.77	$ 11.05	$ 2.25	$ 34.90	$ 13.52	$ 0.00	$ 97.49
502	DuPage	336,355	35.33	8.10	2.19	31.80	14.48	0.56	92.46
503	Black Hawk	145,005	33.77	4.72	1.79	43.48	13.15	0.59	97.50
504	Triton	270,509	40.55	8.33	2.33	45.28	18.48	0.02	114.99
505	Parkland	124,913	50.94	4.14	0.03	37.73	13.83	0.00	106.67
506	Sauk Valley	48,402	38.37	11.15	7.12	38.39	15.95	0.00	110.98
507	Danville	59,951	32.22	8.60	0.78	29.89	19.58	0.00	91.07
508	Chicago	1,742,827	32.54	3.41	0.35	27.49	10.30	0.61	74.70
509	Elgin	85,705	51.31	4.30	3.30	37.51	15.08	1.40	112.90
510	Thornton	125,648	43.56	.60	2.03	27.00	13.55	0.00	86.74
511	Rock Valley	103,713	39.08	12.40	4.88	28.40	14.60	0.29	99.65
512	Harper	222,809	42.22	5.85	0.32	41.80	20.63	0.58	111.40
513	Illinois Valley	73,873	41.41	8.60	0.62	24.23	14.67	0.00	89.53
514	Illinois Central	181,988	40.91	14.69	0.86	26.79	17.44	0.46	101.15
515	Prairie State	73,216	57.51	4.65	2.55	41.06	17.09	0.28	123.14
516	Waubonsee	70,510	34.31	1.49	1.12	44.86	14.88	0.00	96.66
517	Lake Land	79,945	33.60	7.56	1.33	49.97	10.83	0.19	103.48
518	Sandburg	49,835	34.70	12.75	0.70	39.71	13.83	1.48	103.17
519	Highland	46,265	36.36	11.21	1.22	29.07	18.43	0.36	96.65
520	Kankakee	74,803	36.82	4.65	1.23	20.28	11.34	0.00	74.32
521	Rend Lake	46,736	42.66	10.25	3.72	28.71	17.68	0.00	103.02
522	Belleville	166,679	35.80	7.99	1.56	32.99	13.11	1.20	92.65
523	Kishwaukee	51,554	50.03	8.11	1.22	29.44	13.44	0.04	102.28
524	Moraine Valley	221,127	38.01	4.57	0.06	30.25	11.31	0.11	84.31
525	Joliet	155,287	41.85	16.50	1.36	30.79	16.60	0.00	107.10
526	Lincoln Land	102,852	47.41	5.11	1.02	29.96	15.84	0.65	99.99
527	Morton	48,512	49.91	4.08	0.47	40.27	24.70	0.12	119.55
528	McHenry	44,679	41.05	9.73	0.83	40.68	12.79	0.38	105.46
529	Illinois Eastern	152,497	24.70	8.11	0.51	19.83	8.46	0.33	61.94
530	Logan	61,373	37.09	5.40	2.34	34.88	13.55	0.16	93.42
531	Shawnee	33,016	33.58	5.21	0.53	30.99	18.54	0.00	88.85
532	Lake County	138,853	48.26	9.10	0.47	44.12	14.78	0.00	116.73
533	Southeastern	60,618	41.89	5.21	1.92	28.85	10.25	0.04	88.16
534	Spoon River	30,514	45.05	3.60	1.32	52.70	17.86	0.70	121.23
535	Oakton	142,002	39.47	18.83	1.03	38.02	13.02	4.51	114.88
536	Lewis & Clark	79,390	36.69	6.20	1.19	28.46	16.32	0.00	88.86
537	Richland	44,940	38.16	5.43	2.09	43.29	8.99	8.54	106.50
539	John Wood	43,297	17.17	47.18	2.08	34.75	5.84	2.99	110.01
601	State Community College	27,965	42.30	6.18	0.99	57.79	21.30	0.00	128.56
	STATE TOTALS/AVERAGES	5,625,354	$ 37.42	$ 6.88	$ 1.14	$ 32.55	$ 13.44	$ 0.60	$ 92.03
	State Totals/Averages Without SCC	5,597,389	$ 37.39	$ 6.89	$ 1.15	$ 32.43	$ 13.40	$ 0.61	$ 91.86

Section IV

FISCAL YEAR 1986 INDIRECT INSTRUCTIONAL SUPPORT UNIT COST

Table 7 summarizes the fiscal year 1986 statewide average unit cost and average cost per full-time equivalent student for each of the educational support areas. Table 8 shows the indirect unit cost for each community college district. Indirect costs include the cost of learning resources, student services, administrative data processing, general administration, general institutional services, academic administration and planning, and subsidy for auxiliary services. The costs of learning resources, student services, administrative data processing, general administration, and general institutional services are first allocated to the three functions (instruction, organized research, and public service) based on the proportion of professional full-time equivalent staff in each function. These costs then are allocated to each instructional area (i.e., PCS-CIP) by the proportion of semester credit hours in each area.

Academic administration and planning costs are costs above the departmental level that can be applied directly to the instructional function, but not to an individual department, and are, therefore, allocated only among the instructional areas. The salary for the Dean of Transfer Education, for example, is included here.

The cost for auxiliary services (bookstores and food services) in this study represents only the subsidy that a college provides to these services. If these services are self-supporting or profitable, costs for them are not included.

Total expenditures for each of the indirect instructional support categories are shown for each community college district in Table III of the Appendix.

Table 7

SUMMARY OF FISCAL YEAR 1986 STATE AVERAGE UNIT COST FOR
INDIRECT INSTRUCTIONAL SUPPORT IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Support	State Average Cost Per Student Semester Credit Hour	State Average Cost Per FTE Student
Academic Administration and Planning	$ 7.31	$219
Learning Resources	3.81	114
Student Services	7.57	227
Administrative Data Processing	3.03	91
General Administration	5.99	180
Auxiliary Services (subsidy only)	0.31	9
General Institutional	4.52	136
TOTALS	$32.54	$976

Illinois Community College Board

Table 8

FISCAL YEAR 1986 UNIT COST BY INSTRUCTIONAL SUPPORT AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Academic Administration and Planning Cost	Learning Resource Cost	Student Services Cost	Administrative Data Processing Cost	General Administration Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
501	Kaskaskia	57,191	$ 9.62	$3.13	$ 8.68	$2.92	$4.70	$0.73	$ 5.07	$34.85
502	DuPage	336,355	6.64	3.84	6.38	5.33	5.22	0.00	4.36	31.77
503	Black Hawk	145,005	7.97	7.00	5.78	5.07	10.49	0.00	7.15	43.46
504	Triton	270,509	7.84	4.65	11.55	4.25	4.33	1.17	11.44	45.23
505	Parkland	124,913	12.78	6.98	7.61	1.72	6.09	0.00	2.53	37.71
506	Sauk Valley	48,402	9.23	3.69	10.62	4.78	5.67	0.00	4.37	38.36
507	Danville	59,951	3.99	3.81	6.79	1.25	7.04	0.00	6.99	29.87
508	Chicago	1,742,827	8.94	2.05	6.63	2.66	5.97	0.00	1.25	27.50
509	Elgin	85,705	6.56	6.24	10.85	3.73	5.61	0.00	4.50	37.49
510	Thornton	125,648	1.66	2.80	9.17	3.21	5.05	0.00	5.07	26.96
511	Rock Valley	103,713	2.62	4.16	6.98	3.60	5.91	1.10	4.00	28.37
512	Harper	222,809	9.58	7.01	9.87	5.16	3.20	0.65	6.30	41.77
513	Illinois Valley	73,873	2.69	4.33	5.63	1.72	5.22	1.54	3.07	24.20
514	Illinois Central	181,988	4.26	5.04	5.26	1.68	6.50	0.00	4.02	26.76
515	Prairie State	73,216	6.12	7.19	8.33	2.96	8.06	0.00	8.37	41.03
516	Waubonsee	70,510	8.51	4.30	4.34	4.89	12.51	0.00	10.28	44.83
517	Lake Land	79,945	26.96	1.89	7.12	3.50	1.88	0.71	7.89	49.95
518	Sandburg	49,835	5.52	7.31	7.95	4.15	7.48	0.00	7.26	39.67
519	Highland	46,265	5.20	3.53	5.51	1.37	6.98	0.00	6.45	29.04
520	Kankakee	74,803	3.40	4.41	4.28	1.26	4.83	0.00	2.06	20.24
521	Rend Lake	46,736	6.18	3.37	5.79	1.00	6.66	2.49	3.19	28.68
522	Belleville	166,679	6.68	3.58	7.39	1.44	6.15	1.32	6.40	32.96
523	Kishwaukee	51,554	9.01	2.71	6.04	2.10	6.41	0.00	3.13	29.40
524	Moraine Valley	221,127	6.84	2.89	8.94	3.35	3.82	0.00	4.39	30.23
525	Joliet	155,287	2.87	3.30	10.81	1.98	6.91	0.00	4.90	30.77
526	Lincoln Land	102,852	4.92	4.41	8.48	1.55	5.47	0.78	4.37	29.98
527	Morton	48,512	5.91	3.81	9.63	3.47	6.48	1.71	9.21	40.22
528	McHenry	44,679	3.33	9.65	8.25	5.42	9.21	0.00	4.79	40.65
529	Illinois Eastern	152,497	1.83	1.70	3.28	1.03	6.61	0.00	5.36	19.81
530	Logan	61,373	7.54	4.28	8.94	1.18	4.49	2.33	6.07	34.83
531	Shawnee	33,016	4.97	2.66	8.27	1.99	5.02	1.52	6.52	30.95
532	Lake County	138,853	2.04	8.52	7.40	5.03	6.78	0.00	14.32	44.09
533	Southeastern	60,618	9.47	1.94	10.10	0.52	3.78	0.00	3.02	28.83
534	Spoon River	30,514	12.19	5.93	11.74	4.18	7.89	2.21	8.53	52.67
535	Oakton	142,002	6.23	7.44	10.19	3.17	8.13	0.92	1.90	37.98
536	Lewis & Clark	79,390	4.84	2.49	6.23	1.80	6.03	0.62	6.41	28.42
537	Richland	44,940	9.00	5.87	9.88	1.09	7.81	0.00	9.61	43.26
539	John Wood	43,297	4.99	0.36	8.29	4.59	7.84	0.00	8.64	34.71
601	State Comm. Coll.	27,965	9.46	4.37	17.38	5.63	13.25	0.68	6.99	57.76
STATE TOTALS/AVERAGES		5,625,354	$ 7.31	$3.81	$ 7.57	$3.03	$ 5.99	$0.31	$ 4.52	$32.54
State Totals/Averages Without SCC		5,597,389	$ 7.30	$3.81	$ 7.53	$3.02	$ 5.96	$0.31	$ 4.51	$32.44

Section V

FISCAL YEAR 1986 NET INSTRUCTIONAL UNIT COST IN SEVEN INSTRUCTIONAL CATEGORIES

Table 9 lists the statewide average net instructional unit cost and the average cost per full-time equivalent student in each of seven instructional categories. This cost information is the basis for determining the state credit hour grant rate in each of these instructional categories. State Community College is excluded from this statewide total because it is not funded by formula. Table 10 displays the unit cost in each of the seven instructional categories for each community college district in Illinois.

Multi-campus district unit costs for each instructional category are calculated in the same way that unit costs for single campus districts are calculated. This calculation treats multi-campus districts as single campus districts since the allocation of all indirect costs to the seven instructional categories is made on the basis of total credit hours in each category. Thus, consistency in comparisons among district unit costs is maintained.

Table 9

FISCAL YEAR 1986 NET INSTRUCTIONAL UNIT COST BY SEVEN INSTRUCTIONAL CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Category	Statewide Average Unit Cost	Statewide Average Cost Per FTE Student
Baccalaureate and General Academic	$ 96.85	$2,906
Business & Public Services Technologies	95.61	2,868
Technical Occupations	113.80	3,414
Health Technologies	142.54	4,276
Remedial Education	92.71	2,781
Adult Basic Education/Adult Secondary Education (ABE/ASE)	57.58	1,727
General Studies	56.08	1,682
All Instructional Areas*	$ 91.86	$2,756

*Without SCC

Illinois Community College Board

Table 10

FISCAL YEAR 1986 NET INSTRUCTIONAL UNIT COST BY SEVEN INSTRUCTIONAL CATEGORIES
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	General Studies	Average
501	Kaskaskia	$ 84.90	$ 93.60	$113.50	$132.73	$110.39	$ 99.01	$140.89	$ 97.49
502	DuPage	90.53	88.32	102.77	128.85	74.89	60.99	83.22	92.46
503	Black Hawk	98.65	91.31	114.54	159.14	83.64	73.70	75.85	97.50
504	Triton	105.93	115.92	139.49	160.36	100.30	77.20	104.73	114.99
505	Parkland	95.79	89.81	120.56	239.56	77.96	119.25	149.81	106.67
506	Sauk Valley	98.61	100.57	154.31	140.45	97.06	80.94	99.44	110.98
507	Danville	87.39	89.30	109.77	81.45	103.84	69.44	101.14	91.07
508	Chicago	112.15	89.73	89.73	107.80	97.88	51.28	47.57	74.70
509	Elgin	101.33	114.78	137.17	200.15	89.85	102.90	-0-	112.90
510	Thornton	87.14	85.43	102.16	121.05	79.85	56.54	107.37	86.74
511	Rock Valley	93.26	96.19	129.01	145.17	90.83	64.31	77.59	99.65
512	Harper	104.48	111.75	132.72	212.85	92.94	104.05	101.92	111.40
513	Illinois Valley	88.18	74.04	100.98	111.45	95.51	62.68	134.14	89.53
514	Illinois Central	90.96	95.61	134.21	197.95	79.39	77.09	105.01	101.15
515	Prairie State	114.31	109.36	138.82	206.96	99.45	91.02	91.60	123.14
516	Waubonsee	88.23	102.48	127.58	120.67	105.54	83.25	118.11	96.66
517	Lake Land	102.92	100.52	101.31	133.32	145.29	74.89	71.23	103.48
518	Carl Sandburg	93.00	97.83	121.18	138.66	92.35	98.78	207.61	103.17
519	Highland	92.92	95.20	113.59	124.28	80.41	108.37	61.16	96.65
520	Kankakee	68.43	75.87	107.67	101.14	72.98	60.65	59.70	74.32
521	Rend Lake	89.92	100.28	132.50	107.98	97.42	96.83	44.46	103.02
522	Belleville	85.21	87.64	100.25	132.84	104.82	96.18	72.44	92.65
523	Kishwaukee	82.66	91.92	127.96	132.70	95.27	116.26	259.13	102.28
524	Moraine Valley	77.48	89.93	99.78	148.68	72.57	56.82	1,430.45	84.31
525	Joliet	96.40	112.13	127.52	195.41	95.76	78.18	131.22	107.10
526	Lincoln Land	89.36	109.69	116.19	221.76	71.55	68.73	93.04	99.99
527	Morton	113.00	122.71	140.96	164.84	103.34	86.23	132.68	119.55
528	McHenry	100.15	99.01	146.05	103.14	117.23	93.51	-0-	105.46
529	Illinois Eastern	57.58	65.45	83.90	104.72	37.60	40.76	45.00	61.94
530	Logan	85.32	96.62	127.64	128.53	107.58	87.51	83.48	93.42
531	Shawnee	81.98	94.90	114.31	95.82	148.76	71.23	70.63	88.85
532	Lake County	113.48	105.89	124.91	200.13	102.93	76.90	102.88	116.73
533	Southeastern	75.52	85.73	118.76	89.40	100.09	60.93	62.46	88.16
534	Spoon River	117.48	103.12	150.61	111.27	108.88	148.91	184.18	121.23
535	Oakton	112.18	118.00	130.78	246.42	108.00	82.22	89.17	114.88
536	Lewis & Clark	89.49	81.73	89.83	150.03	79.95	64.42	60.58	88.86
537	Richland	104.41	116.19	125.46	93.90	98.68	89.65	90.75	106.50
539	John Wood	103.21	94.93	137.74	125.11	82.71	113.85	95.87	110.01
	STATE AVERAGES	$ 96.85	$ 95.61	$113.80	$142.54	$ 92.71	$ 57.58	$ 56.08	$ 91.86

Section VI

FISCAL YEAR 1986 NET INSTRUCTIONAL UNIT COST BY SUBJECT AREA

Table 11 lists the fiscal year 1986 net instructional unit cost by instructional subject area designated by the program classification system (PCS) codes and six-digit Classification of Instructional Program (CIP) codes for all public community colleges in Illinois. This report details the cost per student semester credit hour by each cost category for each instructional subject area.

Similar detailed reports showing the unit cost and total cost by instructional subject area are produced for each community college. These reports are used by college administrators for comparing the cost of instructional offerings at their colleges with the state average unit cost in the same subject areas.

The report of unit cost by subject area illustrates that certain types of instructional courses cost considerably more to offer than others. This may furnish an explanation for unusually high unit costs at institutions that offer a high proportion of the high-cost courses. Analyses of cost differentials among various instructional areas also are useful in monitoring and designing an equitable state funding system for the community colleges.

Illinois Community College Board

Table 11

FISCAL YEAR 1986 UNIT COST BY SUBJECT AREA
STATE SUMMARY

FY86 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 1
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	[illegible]	AGRICULTURAL MARKETING	169	22.58	2.31	.00	42.22	10.43	.15	77.71
11	01.03	AGRICULTURAL ECONOMICS	1,328	48.76	15.46	1.25	34.66	14.01	.50	115.00
11	01.01	AGRICULTURAL MECHANICS	547	71.39	21.51	3.34	37.26	15.94	.31	149.75
		AGRICULTURE	2,035	52.78	16.07	1.72	36.17	14.25	.42	121.41
11	01.09	ANIMAL SCIENCE	1,630	52.73	11.80	1.45	41.54	14.91	.33	122.76
11	01.02	AGRONOMY	810	71.32	14.41	1.58	42.71	14.37	.39	144.78
11	01.03	HORTICULTURAL SCIENCE	734	42.56	12.31	1.53	29.08	16.93	.01	102.42
11	01.0[illegible]		48	51.17	12.95	.02	39.02	13.83	1.48	118.37
11	01.03	SOIL SCIENCE	2,732	91.11	15.02	1.83	38.20	15.29	.39	139.47
11	01.[illegible]		68	36.12	12.85	.03	39.01	13.84	1.47	103.32
		AGRICULTURAL SCIENCES	6,022	57.59	13.71	1.62	38.03	15.23	.31	126.49
11	03.02	CONSERVATION	252	46.89	20.71	1.27	28.80	15.12	.40	113.19
		CONSERVATION	252	46.89	20.71	1.27	28.80	15.12	.40	113.19
11	04.01	ARCHITECTURE	1,302	88.70	8.81	12.48	34.79	17.01	.19	161.98
			0	.00	.00	.00	.00	.00	.00	.00
		ARCHITECTURE & ENVIRON	1,302	88.70	8.81	12.48	34.79	17.01	.19	161.98
11	05.02	AFRICAN STUDIES	336	69.76	2.62	.00	23.10	11.76	.12	107.36
11	05.03	ASIAN STUDIES	328	27.39	.30	.00	34.40	13.83	.00	75.80
11	05.04	EAST ASIAN STUDIES	43	65.51	6.49	1.53	31.84	14.51	.56	120.44
11	05.05	LATIN AMERICAN STUDIES	87	55.43	37.61	.00	30.93	15.63	.00	142.88
11	05.07	RUSSIAN STUDIES	131	31.13	6.51	.55	31.73	14.26	.55	84.83
11	05.09	AFRO-AMERICAN (BLACK)	1,248	54.10	2.50	.00	23.27	11.86	.11	91.84
11	05.10	AMERICAN INDIAN STUDIES	232	19.05	5.33	.00	41.51	20.82	.43	86.85
11	05.11	HISPANIC-AMERICAN STUDI	47	.00	64.81	.00	28.48	16.33	.00	109.62
11	05.99	ETHNIC STUDIES, GENERAL	36	19.61	2.22	.00	38.97	13.83	1.47	76.10
		AREA AND ETHNIC STUDIES	2,487	47.15	4.67	.06	27.80	13.32	.18	93.18
11	06.01	BUSINESS, GENERAL	21,192	27.33	4.38	.25	32.70	14.71	.62	80.49
11	06.02	ACCOUNTING	147,903	33.58	5.42	.30	33.15	14.65	.69	86.79
11	06.03	BANKING AND FINANCE	1,795	35.24	9.62	.39	35.91	15.94	.37	97.38
11	06.04	BUSINESS MANAGEMENT	4,531	26.42	7.75	.33	36.31	15.80	.32	91.03
11	06.09	BUSINESS LAW	42,642	32.77	4.73	.19	33.36	14.73	.52	86.30
11	06.10	LABOR RELATIONS	177	31.47	.00	.00	43.84	12.68	1.62	89.61
11	06.11	BUSINESS STATISTICS	5,745	26.46	4.57	.31	35.05	15.32	.37	82.08
11	06.12	OPERATIONS RESEARCH (O	15,485	29.43	2.11	.09	28.48	10.32	.09	71.34
11	06.13			31.03	4.50	.19	32.80	15.15	.89	86.39
11	06.14	MARKETING MANAGEMENT	97	65.25	4.14	.00	43.44	17.97	.22	131.22
11	06.15	PERSONNEL MANAGEMENT	339	17.12	6.21	.07	31.77	14.48	.56	72.91
11	06.16	TAXATION	231	26.75	11.72	.02	34.62	15.38	.01	98.51
11	06.99	TOPICS IN BUSINESS	112	20.24	15.79	21.39	35.65	17.79	.19	111.05
		INTERNSHIP IN BUSINESS	317,345	31.07	4.99	.27	33.05	14.74	.63	84.75
		BUSINESS AND MANAGEMENT								

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Table 11
(Continued)

FY86 11/25/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 2
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	0170301	BUS DATA PROCESSING, G	4,277	31.53	10.30	9.15	40.13	18.30	.13	109.54
11	0170305	BUSINESS DATA PROGRAMM	357	41.78	13.62	11.95	45.90	15.69	.33	129.27
11	0170305	MEDICAL SECRETARIAL	321	23.40	12.54	.00	36.24	12.38	.66	85.22
11	0179994	INTERNSHIP IN OFFICE	15	9.20	11.67	.07	32.07	14.60	.53	68.14
		BUSINESS AND OFFICE SY	5,002	31.63	10.70	8.68	40.25	17.69	.19	109.14
11	0900101	JOURNALISM	7,918	62.60	6.93	.61	32.75	14.80	.47	118.24
11	0900101	RADIO/TELEVISION, BROA	1,147	45.13	11.99	1.01	30.74	13.69	.36	104.24
11	0999901	INTERNSHIP IN MEDIA CO	25	153.52	31.24	.88	27.84	18.04	.18	231.69
		COMMUNICATIONS MEDIA	9,090	60.72	7.63	.66	32.48	14.87	.45	116.81
11	1101101	COMPUTER SCIENCE, GEN	21,111	27.45	9.72	2.16	32.93	13.83	.74	86.83
11	1102101	COMPUTER PROGRAMMING	14,876	47.15	9.39	1.29	35.13	14.11	.80	107.87
11	1105101	SYSTEMS ANALYSIS	144	30.36	6.83	.28	24.39	14.67	.00	76.53
		COMPUTER SCIENCE	36,131	35.57	9.57	1.79	33.80	13.95	.76	95.44
11	1301101	EDUCATION, GENERAL	4,831	49.40	19.49	.28	33.07	14.94	.52	117.70
11	1302101	EDUCATIONAL MEDIA	3	622.33	33.00	.00	35.67	15.00	1.33	707.33
11	1303101	MULTI-CULTURAL EDUCATI	244	140.34	14.20	.09	35.76	15.33	1.45	315.17
11	1303101	FOUNDATIONS OF EDUCATI	33	179.01	8.09	.00	29.08	18.42	.36	528.63
11	1303101	SPECIAL EDUCATION	3,256	31.65	7.14	.18	31.50	15.64	.46	86.57
11	1310101	ELEMENTARY EDUCATION	6,748	27.21	5.85	.09	32.53	13.66	.83	80.15
11	1312001	ART EDUCATION	7,870	39.56	6.74	.60	34.12	14.09	.51	95.61
11	1313301	HEALTH EDUCATION	132	32.95	3.28	.21	30.41	14.27	.67	82.79
11	1313101	PHYSICAL EDUCATION	34,357	36.29	5.78	.40	33.78	14.61	.34	91.20
11	1313101	READING EDUCATION	4,929	63.54	10.36	1.15	33.91	13.04	.93	122.93
11	1313101	TOPICS IN EDUCATION	2,093	32.19	8.36	.08	31.13	15.88	.32	87.96
11	1399901	INTERNSHIP IN EDUCATIO	23	77.48	5.09	.88	27.26	12.95	.26	196.48
11	1399901	EDUCATION	765	47.07	11.75	.20	31.83	15.49	.54	106.88
		ENGINEERING, GENERAL	66,736	38.84	7.52	.40	33.37	14.49	.48	95.10
11	1401101	ELECTRICAL/ELECTRONICS	7,955	70.63	8.59	2.93	32.94	14.84	.66	130.59
11	1410101	ENGINEERING MECHANICS	361	41.20	17.74	1.96	29.82	15.91	.53	105.42
11	1411701	ENGINEERING PHYSICS	5,157	54.18	16.03	1.78	34.11	14.34	.31	122.84
11	1414201	TOPICS IN ENGINEERING	6,095	73.61	2.89	.58	30.60	13.76	.36	121.80
11	1499901	INTERNSHIP IN ENGINEER	9	79.99	.00	.00	41.00	18.00	.00	88.99
		ENGINEERING	21	28.33	.00	.00	41.48	18.57	.05	88.43
		CHINESE	19,589	66.64	8.94	2.36	32.47	14.38	.52	125.31
11	1600301	JAPANESE	9	79.51	.63	.00	35.00	15.00	1.38	131.51
11	1600304	LAO/VIETNAMESE	331	86.12	21.99	1.60	35.16	13.68	.30	158.75
11	1600397	RUSSIAN	4	79.51	.75	.00	35.25	15.25	1.50	132.25
11	1600402	GERMAN	182	92.99	7.54	.42	31.75	15.04	.38	148.12
11	1600501	FRENCH	5,832	70.29	7.80	.24	33.83	15.40	.88	128.32
11	1600701	ITALIAN	10,605	61.64	6.96	.22	33.41	14.95	.50	118.18
11	1600902		1,727	70.72	10.62	.42	37.02	15.66	.66	135.10

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Table 11
(Continued)

11/04/86 REPORT UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 3
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	160905	SPANISH	25,283	57.25	5.88	.21	32.87	14.46	.49	111.15
11	161101	ARABIC	9	79.50	.63	.00	35.00	15.00	1.38	131.51
11	161405	HEBREW	442	135.16	19.84	1.84	33.27	13.93	1.43	205.27
11	169999		25	24.00	.00	.00	48.68	10.84	.20	83.72
11	169999	FOREIGN LANGUAGES, OTH	9	79.50	.63	.00	35.00	15.00	1.38	131.51
		FOREIGN LANGUAGES	44,461	61.67	6.83	.24	33.45	14.73	.52	117.44
11	190402	CONSUMER ECONOMICS	4,573	33.13	4.87	.28	33.89	15.71	.41	88.29
11	190403	RESOURCE MANAGEMENT	635	39.61	.87	.01	22.88	10.33	.04	71.65
11	190504	FOOD SCIENCE	1,567	63.59	.73	.01	31.77	13.70	.20	110.00
11	190503	NUTRITION	1,183	47.90	5.02	.40	31.57	15.23	.68	102.80
11	190501	HUMAN ENVIRONMENT	3,541	32.32	8.30	.29	33.63	14.46	.43	96.84
11	190701	FAMILY RELATIONS	5	73.00	73.00	.00	41.17	18.33	.00	930.00
11	190704		51	12.88	3.27	.00	24.39	14.67	.00	55.21
11	190707	CLOTHING	1,424	41.84	2.67	.07	52.82	13.81	.50	86.61
11	190708	TEXTILES	238	41.47	5.47	.10	30.16	15.27	.12	89.59
11	199999	TOPICS IN HOME ECONOMI	230	31.07	1.89	.37	23.03	10.24	.04	66.64
		HOME ECONOMICS	13,260	41.38	5.32	.20	31.79	14.56	.36	93.61
11	230104	COLLEGE READING	7,314	52.32	8.38	.09	29.41	12.69	.51	110.40
11	230304	WORLD AND COMPARATIVE	4,972	48.58	7.89	.25	33.54	15.14	.29	102.68
11	230399	LITERATURE TOPICS	3,425	49.33	4.96	.04	28.24	11.80	.62	94.99
11	230401	ENGLISH COMPOSITION	238,592	46.27	4.48	.25	32.50	14.58	.52	98.60
11	230201	CRATIE WRITING	3,443	64.23	4.27	.16	38.73	14.73	.81	122.25
11	230601	LINGUISTICS	331	58.86	7.61	.00	29.68	13.53	.00	101.48
11	230101	AMERICAN LITERATURE	25,787	43.76	5.09	.14	33.11	14.41	.74	97.25
11	230301	ENGLISH LITERATURE	3,151	51.65	5.83	.35	32.86	14.04	.96	105.55
11	230201	PUBLIC SPEAKING	5,076	42.27	3.45	.09	39.26	14.67	.34	100.08
11	231001	DEBATE AND FORENSICS	818	47.53	2.15	.50	35.78	14.70	.53	135.88
11	231003	ORAL COMMUNICATION	88,809	41.53	5.41	.30	32.53	14.63	.53	94.93
		DISCUSSION & GROUP PRO	5,275	48.07	4.91	.21	33.34	14.05	.28	100.86
		LETTERS	387,139	45.52	4.88	.25	32.62	14.52	.53	98.32
11	240104		338	568.34	3.34	.44	34.40	13.83	.00	620.35
11	240102	PERSONAL & CAREER DEVE	22,882	27.59	3.30	.28	30.14	12.30	.58	74.19
11	240199	INDEPEND STUDY	4,545	19.02	11.71	2.12	33.79	14.96	.72	133.35
11	240199	OTHER	467	17.65	2.92	.05	35.04	14.08	.22	69.96
		LIBERAL/GENERAL EDUCAT	31,634	43.63	5.09	.67	31.10	12.94	.59	94.02
11	260101	BIOLOGY, GENERAL	79,500	56.13	9.87	.93	31.10	13.92	.46	112.41
11	260201	BIOCHEMISTRY	127	13.89	.50	.08	21.71	6.98	.92	44.14
11	260301	BOTANY	2,145	72.24	10.25	.44	32.84	15.67	.43	131.87
11	260304	PLANT PHYSIOLOGY	1,163	162.48	18.14	1.29	31.58	12.81	.45	226.83
11	260501	MICROBIOLOGY	10,577	64.49	9.93	.79	31.69	14.35	.49	121.74
11	260901	ANATOMY	342	68.53	6.23	.06	31.73	13.08	.35	119.98
11	260903	ECOLOGY	10,673	48.59	10.84	.57	34.49	14.90	.39	109.78
11	260905	EMBRYOLOGY	3	27.33	6.33	.00	32.00	14.67	.67	81.00

Illinois Community College Board

Table 11
(Continued)

FY86 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 4
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	260607	MARINE BIOLOGY	419	20.17	11.03	.89	29.48	14.75	.65	76.97
11	260629		54	65.81	1.86	5.69	32.52	17.41	.18	123.88
11	260701	ZOOLOGY	3,573	83.00	9.49	3.97	36.49	17.49	.48	153.69
11	260702	ENTOMOLOGY	246	76.43	25.12	3.17	35.15	15.26	.13	155.26
11	260703	GENETICS	863	63.1d	8.96	.55	35.84	16.77	.37	125.63
11	260706	PHYSIOLOGY	54,277	62.23	8.48	.82	31.19	14.39	.50	117.61
		LIFE SCIENCES	170,987	59.01	9.49	.86	31.48	14.25	.47	115.56
11	270304	APPLIED MATHEMATICS	45,851	33.73	3.60	.33	32.27	14.57	.38	85.89
11	270401	MATHEMATICS (PURE)	220,131	37.04	3.98	.23	32.66	14.66	.39	88.47
11	270501	STATISTICS	15,489	38.04	3.85	.23	33.26	14.49	.62	90.49
		MATHEMATICS	281,471	36.56	3.76	.25	32.63	14.64	.59	88.43
11	280101	AEROSPACE SCIENCE (AIR	14	.00	.01	.00	31.18	13.24	1.18	45.61
11	280301	MILITARY SCIENCE (ARMY	43	.00	.00	.00	34.20	12.63	.50	47.33
		MILITARY SCIENCES	74	.00	.01	.00	32.81	12.91	.81	46.54
11	300101	ENVIRONMENTAL SCIENCES	4,776	50.66	3.04	.19	32.35	14.51	.17	100.92
11	300147	TOPICS IN THE SCIENCES	1,232	56.53	9.06	.52	30.06	12.92	.66	108.85
11	300190		35	73.22	6.49	.28	18.78	11.33	.00	110.50
11	300197	INTERNSHIP IN SCIENCE	268	50.89	8.57	.91	31.79	14.49	.56	107.21
11	300401	INDEPENDENT STUDY IN S	50,328	47.32	5.44	.34	30.16	13.23	.39	96.64
11	300497	HUMANITIES	1,256	40.73	6.49	.12	35.34	14.53	.53	97.74
11	300498		39	151.46	11.33	1.73	37.05	13.74	.21	215.52
11	300499	TOPICS IN THE HUMANITI	345	50.14	6.21	.11	33.46	13.39	.43	103.74
11	300797	INTERNSHIP IN THE HUMA	425	20.22	4.08	.04	34.05	14.06	.52	76.36
11	300801	INDEPENDENT STUDY IN H	550	52.71	8.40	.00	36.63	13.78	.69	120.51
11	301001	WOMEN'S STUDIES	201	29.09	.34	.00	34.96	15.08	1.40	80.66
11	303101	FUTURE'S STUDIES	21	158.05	.00	.00	26.90	17.67	.00	202.62
11	303501		3	397.00	47.00	29.67	26.67	17.67	.00	492.01
11	303533		19	73.88	27.05	12.74	26.93	17.88	.00	149.10
11	303701		3	674.33	297.67	21.00	26.67	17.67	.00	1,037.34
11	303903		29	91.55	50.93	3.62	26.93	17.69	.00	190.72
		MULTI/INTER DISCIPLINA	59,291	47.65	5.36	.33	30.54	13.57	.29	97.73
11	310101	RECREATIONAL PROGRAMMI	263	80.52	12.36	1.17	33.42	15.05	.15	142.87
11	310201	OUTDOOR RECREATION	294	74.83	8.02	1.11	28.47	12.86	.17	125.26
11	310401	PARK AND FACILITY MANA	104	78.58	13.10	1.29	35.92	12.11	.28	141.03
11	310498	INTERNSHIP IN RECREATI	81	127.43	34.19	.83	43.58	14.78	.00	221.59
		RECREATION	1,462	81.76	14.07	1.15	33.86	14.83	.15	145.82
11	360100	SPORT AND PHYSICAL EDU	53,217	56.06	11.30	2.22	30.00	13.43	.43	113.44
		LEISURE & PHYSICAL ACT	53,217	56.06	11.30	2.22	30.00	13.43	.43	113.44
11	380101	PHILOSOPHY	50,967	32.03	5.05	.08	34.31	15.00	.67	87.14

FY86 11/04/86 KEP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 5
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	380201	RELIGION	6,203	30.97	5.15	.05	33.92	14.69	.68	85.46
		PHILOSOPHY AND RELIGIO	57,170	31.91	5.06	.08	34.27	14.97	.67	86.96
11	400102	PHYSICAL SCIENCES, GEN	16,893	93.24	14.63	1.11	28.96	12.61	.24	121.79
11	400201	ASTRONOMY	6,940	35.13	6.33	.40	35.81	16.33	.51	94.53
11	400202	METEOROLOGY	747	3.70	1.05	.00	28.08	11.31	.11	44.25
11	400301	CHEMISTRY	1,607	68.51	4.32	.07	33.32	13.71	.85	79.99
11	400302	ANALYTICAL CHEMISTRY	63,805	60.09	9.96	1.19	32.30	14.55	.53	118.62
11	400305	INORGANIC CHEMISTRY	398	73.17	12.63	2.88	29.36	13.83	.27	132.85
11	400504	ORGANIC CHEMISTRY	12,178	83.37	14.97	1.89	27.84	12.82	.27	140.56
11	400601	GEOLOGY	9,922	92.61	12.03	1.30	32.30	14.37	.53	153.14
11	400603	GEOPHYSICS AND SEISMOL	4,712	56.88	9.36	.74	32.00	14.47	.40	113.85
11	400604	PALEONTOLOGY	552	57.22	8.70	.41	40.33	14.56	.76	121.78
11	400605	OCEANOGRAPHY	700	54.32	3.79	1.75	41.19	20.63	.58	122.26
11	400606	EARTH SCIENCE	1,447	55.73	9.72	.49	37.11	14.57	.15	116.77
11	400801	PHYSICS	29,428	58.95	8.14	1.98	33.11	14.33	.54	117.83
		PHYSICAL SCIENCES	158,615	61.06	10.37	1.21	32.06	14.42	.49	119.61
11	420101	PSYCHOLOGY	136,200	30.48	3.32	.11	33.37	14.80	.68	82.76
11	420301	LEARNING THEORY	12	9.92	84.00	.92	34.67	5.83	3.00	139.34
11	420401	DEVELOPMENTAL PSYCHOLO	43,763	29.28	3.31	.10	32.82	14.24	.54	86.80
11	420901	INDUSTRIAL/ORGANIZATIO	5,436	27.10	2.06	.01	34.05	14.43	.32	99.87
11	421001	PERSONALITY THEORY	15,208	37.83	3.33	.07	32.46	14.34	.74	88.34
11	421101	PHYSIOLOGICAL PSYCHOLO	691	35.16	3.30	.84	31.89	13.38	.44	84.34
11	421401	SOCIAL PSYCHOLOGY	13,255	34.18	4.69	.06	32.44	13.65	.86	85.88
		PSYCHOLOGY	65	31.11	.26	.61	41.05	17.08	.27	92.38
			214,796	32.37	3.46	.10	32.98	14.59	.67	84.17
11	440401	COMMUNITY SERVICES	97	102.31	30.09	1.09	41.75	14.25	.09	189.58
11	440501	PUBLIC ADMINISTRATION	231	89.88	1.88	.09	30.43	13.15	1.21	131.19
11	440601	COMMUNITY PUBLIC HEALTH	1,839	55.65	4.53	.13	29.81	13.35	.68	102.37
11	440701	SOCIAL SERVICE WORK	507	40.24	6.88	.05	38.07	12.71	3.77	101.72
		PUBLIC & SOCIAL SERVIC	2,674	57.12	5.69	.28	30.49	13.07	1.27	107.92
11	450101	SOCIAL SCIENCES, GENER	31,933	58.23	5.77	.04	28.55	12.67	.34	105.60
11	450201	ANTHROPOLOGY	10,508	42.26	4.75	.15	34.59	15.19	.61	97.37
11	450301	ARCHEOLOGY	493	67.34	4.65	.07	33.79	13.35	1.61	120.81
11	450401	CRIMINOLOGY	12,774	32.56	5.01	.24	32.27	15.03	.48	85.59
11	450601	ECONOMICS	17,595	27.06	4.53	.17	33.41	14.82	.61	80.60
11	450701	GEOGRAPHY	10,842	43.78	8.05	.32	32.74	15.33	.52	88.78
11	450801	HISTORY	14,908	40.37	8.49	.14	33.60	14.87	.67	84.32
11	451001	INTERNATIONAL RELATION	2,772	38.53	1.42	.07	18.83	11.34	.00	70.11
11	451101	POLITICAL SCIENCE & GO	40,219	39.49	3.96	.11	33.56	14.27	.83	102.10
11	451401	SOCIOLOGY	94,083	34.50	4.13	.08	33.72	14.93	.84	92.70
				21.28	4.07	.08	34.48	13.82	.80	84.94

Illinois Community College Board

Table 11
(Continued)

FY85 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 6
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	45[illegible]	TOPICS IN SOCIAL SCIEN	5,933	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	45[illegible]	INTERNSHIP IN SOCIAL S	142	58.75	10.68	.00	42.75	19.27	2.27	129.70
11	45999	SOCIAL SCIENCES, OTHER	423	54.59	5.79	.06	32.77	14.30	.54	108.05
		SOCIAL SCIENCES	369,083	37.61	4.82	.13	32.85	14.60	.59	90.60
11	50010	VISUAL AND PERFORMING	5,154	32.67	3.72	.10	35.43	15.40	2.39	89.71
11	50[illegible]	CRAFT DESIGN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	50020	CERAMICS	6,219	87.[illegible]	11.53	1.81	32.28	13.89	.81	127.82
11	50030	FIBERS/DYING/WELDING	140	98.85	8.27	.74	33.33	12.78	.17	153.34
11	50030	STAINED GLASS	193	98.29	10.61	.82	34.48	16.31	.22	159.13
11	50030	JEWELRY	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	50040	DANCE	2,111	48.76	15.01	2.73	31.02	12.69	.23	112.29
11	50040	GRAPHICS	10,075	57.22	9.16	.84	31.00	13.71	.68	112.61
11	50040	THEATRICAL DESIGN	281	98.57	27.45	3.84	30.07	13.84	.51	174.28
11	50050	DRAMATIC ARTS, GENERAL	2,696	54.19	10.65	1.62	33.43	15.72	.45	116.06
11	50050	THEATER HISTORY & APPR	114	99.14	12.81	.34	33.43	16.07	.28	162.07
11	50050	THEATER PERFORMANCE	3,321	65.24	13.25	3.09	32.00	14.09	.30	128.46
11	50050	THEATER PRODUCTION	619	81.15	19.31	1.36	26.76	11.87	.78	139.27
11	50050	THEATER PRACTICUM	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	50060	VISUAL COMMUNICATION	4,065	36.65	4.03	.81	33.95	15.08	.83	91.37
11	50060	CINEMATOGRAPHY/FILM	3,126	53.89	14.68	1.31	32.64	13.89	.93	107.29
11	50070	PHOTOGRAPHY	13,170	38.96	6.16	.61	34.10	14.41	.75	94.55
11	50070	FINE ARTS, GENERAL	8,318	39.40	8.02	.77	33.54	15.08	.46	97.89
11	50070	ART HISTORY AND APPREC	16,647	63.22	8.92	.87	32.21	14.49	.34	120.25
11	50070	DRAWING	6,697	59.22	11.01	1.22	29.66	11.89	.70	113.70
11	50070	PAINTING	668	92.95	11.32	1.80	30.13	13.44	.50	151.49
11	50071	SCULPTURE	174	34.89	5.30	.70	29.30	13.86	.80	84.85
11	50074	ADVANCED ART PROJECTS	1,366	149.38	6.98	.30	31.24	12.44	.19	196.53
11	50080	COMMERCIAL MUSIC	123	4.61	.33	.00	34.19	13.83	.00	53.17
11	50090	MUSIC HISTORY & APPREC	17,079	43.85	6.46	.81	33.11	14.81	.33	99.37
		MUSIC PERFORMANCE	17,628	100.48	11.38	1.04	32.66	13.98	.34	159.09
		MUSIC THEORY AND COMPO	4,753	86.35	12.26	1.32	32.87	15.15	.42	142.15
		VISUAL AND PERFORMING	133,952	60.75	9.32	1.02	33.21	14.23	.66	118.19
		*** PCS TOTAL ***	2,443,277	43.22	5.99	.49	32.39	14.48	.57	97.34
12	010101	AGRICULTURAL BUS MGMT	822	70.55	13.64	2.12	37.38	13.60	.37	138.60
12	010102	AGRICULTURAL MARKETING	685	62.52	15.40	1.78	34.71	14.11	.74	134.26
12	010103	AGRICULTURAL ECONOMICS	213	60.31	3.79	2.13	48.31	17.21	.18	152.36
12	010104	FARM MANAGEMENT	1,708	100.69	27.44	1.29	30.96	14.24	.39	195.78
12	010107	AGRICULTURE, OTHER	31	97.10	8.06	.99	26.25	15.55	.00	148.06
12	010201	AGRICULTURAL MECHANICS	552	336.50	65.89	4.33	42.49	14.87	.44	465.65
12	010202	AGRICULTURAL POWER	222	26.19	.54	.00	42.86	14.70	.15	84.44
12	010[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	010301	FARM MACHINERY	337	34.38	7.75	1.48	36.38	14.40	.04	94.43
12	010302	ANIMAL PRODUCTION	2,494	60.22	24.81	1.98	41.32	14.44	.47	143.24
12	010304	CROP PRODUCTION	4,170	57.94	16.03	1.87	37.09	14.37	.32	127.82

Illinois Community College Board

Table 11
(Continued)

FY86 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 7
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	010305	GAME MANAGEMENT	48	138.83	61.38	.00	33.85	10.25	.04	244.35
12	010307	ALCOHOL FUEL PRODUCTIO	0	.00	.00	.00	.00	.00	.00	.00
12	010401	MEAT ANIMAL EVALUATION	32	79.16	50.34	6.34	33.84	10.25	.03	179.96
12	010504	HORSE HANDLING	82	161.76	12.32	.48	32.31	10.29	.09	293.74
12	010505		105	.04	.00	.00	81.76	18.53	.13	78.48
12	010601	HORTICULTURE, GENERAL	481	71.09	28.16	1.97	33.89	15.44	.15	150.70
12	010602	ARBORICULTURE	798	62.37	21.42	1.75	35.32	15.45	.33	136.04
12	010603	FLORICULTURE	2,044	57.22	20.26	1.08	34.62	15.42	.37	130.82
12	010604	GREENHOUSE MANAGEMENT	1,274	58.90	21.14	1.19	36.84	15.01	.33	133.41
12	010605	LANDSCAPING	1,590	85.56	23.78	1.77	32.99	14.29	.23	143.92
12	010606	NURSERY MANAGEMENT	396	62.58	30.00	1.33	34.64	13.48	.21	142.24
12	010607	TURF & GROUNDS MANAGEMENT	1,317	69.97	24.86	1.83	35.32	16.33	.22	148.53
12	019993		0	.00	.00	.00	.00	.00	.00	.00
12	019997	TOPICS IN AGRICULTURE	442	53.98	27.07	1.30	35.73	13.75	.17	122.80
12	019998	INTERNSHIP IN AGRICULT	6,300	66.75	16.60	1.95	36.38	15.21	.24	140.13
12	019999	AGRICULTURE, OTHER	73	102.16	100.62	10.68	34.37	14.10	.85	262.78
		AGRICULTURE	32,069	70.93	20.59	2.56	38.35	14.95	.34	147.72
12	030202	CONSERVATION	36	89.36	35.08	3.33	34.69	5.83	3.00	171.29
12	030401	FORESTRY	168	95.88	7.73	4.19	33.43	11.43	.04	152.70
12	030402	FOREST PRODUCTS PROCES	51	68.51	6.14	3.42	33.84	10.24	.04	122.22
12	030506	FOREST PROTECTION	74	132.43	8.61	5.39	33.85	10.24	.04	191.56
12	030507	FOREST MENSURATION	125	78.12	3.77	3.23	33.85	10.25	.04	132.26
12	030601		137	91.46	28.46	.90	33.30	12.20	.24	166.60
12	039998	WILDLIFE MANAGEMENT	188	39.21	14.16	1.87	31.86	11.53	.03	98.66
		CONSERVATION INTERNSHI								
		CONSERVATION	780	80.19	13.96	2.93	33.22	10.95	.21	141.46
12	050101	BUSINESS, GENERAL	1,493	121.21	9.78	.72	38.87	14.24	.11	179.93
12	050201	ACCOUNTING	1,034	82.51	12.01	.71	35.86	14.29	.76	104.38
12	050301	BANKING AND FINANCE	7,666	24.67	6.97	.41	36.58	14.31	.47	83.01
12	050401	BUSINESS MGMNT	22,230	28.77	4.01	.36	35.33	14.12	.62	83.21
12	050503		1,398	94.16	35.12	2.08	38.34	14.27	.50	121.49
12	050299	INDUSTRIAL PRODUCTION	225	24.56	.32	.00	38.51	17.41	.18	111.42
12	050104	BUSINESS LAW	4,726	99.03	9.73	.17	37.30	12.16	2.06	80.66
12	050702	HOTEL/MOTEL MANAGEMENT	188	112.04	4.41	.08	32.36	12.25	.09	161.40
12	050801	INVESTMENTS AND SECURI	2,034	69.91	2.33	.15	41.03	14.71	1.05	88.77
12	050100	LABOR/INDUSTRIAL RELAT	30	27.90	.00	.00	38.97	12.37	.67	74.91
12	050101	LABOR RELATIONS	1,082	30.78	7.29	.43	39.37	14.90	.76	93.53
12	050201		83	.00	.00	.00	42.77	12.72	.00	55.49
12	050202	MANAGEMENT INFORMATION	18	38.30	9.22	1.67	38.91	12.91	.29	99.82
12	050301	BUSINESS STATISTICS	174	46.20	23.04	3.42	28.73	16.78	.42	118.59
12	050401	MARKETING MANAGEMENT	2,070	31.34	6.54	.06	33.57	14.51	.70	86.72
12	050402	MARKETING RESEARCH	1,236	37.54	2.78	.01	37.20	14.27	.83	92.77
12	050501		3,534	31.37	5.78	.25	36.94	13.56	.24	88.55
12	050601	ORGANIZATIONAL BEHAVIO	6,888	28.50	7.07	.28	34.37	14.03	.67	84.92
12	050701	PERSONNEL MANAGEMENT	22,211	29.34	3.86	.11	38.72	14.73	.87	90.75
12	050703	REAL ESTATE, GENERAL	302	21.77	6.54	.14	36.00	15.41	1.27	81.13
12	050702	PROPERTY MANAGEMENT	1,229	21.97	2.82	.02	37.37	12.28	.99	70.32
12	050703		762	23.73	5.08	.08	37.84	14.30	.73	81.76
		REAL ESTATE, GENERAL								
		PROPERTY MANAGEMENT								
		REAL ESTATE APPRAISAL								
		REAL ESTATE FINANCE								

Illinois Community College Board

Table 11
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FY86 11/04/86 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 8
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	061706	REAL ESTATE LAW	511	21.07	2.07	.56	33.72	15.11	.26	72.79
12	061801	SMALL BUSINESS MANAGEM	10,470	34.80	6.84	1.13	38.30	14.91	.53	96.51
12	061822	SMALL BUSINESS FORMATI	89	13.52	2.06	.56	39.01	12.42	.69	68.26
12	061901	INDUSTRIAL SUPERVISION	4,202	37.98	9.69	1.15	36.33	13.84	.67	99.66
12	062001	LICENSURE REVIEW	4,158	21.45	6.43	.15	35.50	14.73	.66	78.92
12	063399	TOPICS IN BUSINESS	628	13.13	2.34	.05	45.42	18.71	.08	78.73
12	069999	INTERNSHIP IN BUSINESS	868	20.54	6.58	.85	33.55	17.03	.51	60.26
12	069999	BUSINESS & MANAGEMENT	1,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		BUSINESS AND MANAGEMENT	108,653	30.49	5.90	.42	37.00	14.50	.66	88.97
12	070101	ACCOUNTING	2,846	44.20	8.74	2.39	31.59	15.19	.39	102.20
12	070103	BOOKKEEPING	18,869	27.45	3.42	.57	36.18	14.78	.54	83.41
12	070107	OFFICE MACHINES	6,012	26.49	3.69	2.41	35.17	13.90	.82	116.18
12	070131		948	44.93	19.37	.00	31.32	15.84	.65	112.11
12	070201	BANK TELLER OPERATIONS	378	8.72	.52	.00	33.74	13.54	.06	56.58
12	070202	DATA PROCESSING	527	16.83	2.23	.07	36.77	12.02	.48	73.32
12	070300		48	27.31	31.69	.00	38.40	15.98	.00	113.38
12	070301	BUS DATA PROCESSING, G	86,436	29.62	11.81	6.17	34.97	14.16	.62	97.35
12	070302	BUS COMPUTER AND CONSO	2,279	40.06	11.74	5.19	38.03	15.35	.36	110.73
12	070303	BUS DATA ENTRY EQUIPME	3,511	34.18	14.43	5.08	39.03	16.78	.22	107.72
12	070304	PERIPHERAL EQUIPMENT O	1,931	33.69	4.96	1.32	40.30	15.35	.58	96.20
12	070305	BUSINESS DATA PROGRAMM	98,426	32.86	13.64	2.81	35.29	14.50	.61	109.77
12	070306	SYSTEMS ANALYSIS/DESIG	11,461	43.62	11.17	4.19	36.90	14.28	.62	110.78
12	070307	OFFICE SUPERVISION/MAN	69	64.58	20.39	.00	33.55	13.12	1.20	132.84
12	070401	INSTRUCTOR TRAINING	7,558	32.35	5.65	1.88	37.37	14.65	.71	92.61
12	070502	COURT REPORTING	560	20.81	40.59	.08	50.25	12.52	.91	125.16
12	070[illegible]		3,746	52.58	4.79	1.34	43.57	17.66	.07	124.02
12	070604	LEGAL SECRETARIAL	1,150	59.37	15.52	5.16	39.17	16.28	.24	132.74
12	070605	MEDICAL SECRETARIAL	2,291	44.24	12.81	5.33	37.61	14.04	.29	109.83
12	070606		3,122	38.65	8.54	2.35	37.53	13.89	.69	101.65
12	070607	SECRETARIAL	23,183	51.96	11.65	3.32	35.75	14.26	.55	117.32
12	070608	STENOGRAPHY/SHORTHAND	41,774	49.53	9.82	3.56	36.30	13.80	.58	113.59
12	070609	WORD PROCESSING	78	21.17	.14	.00	41.01	13.82	.00	76.14
12	070705	SHIPPING/RECEIVING CLE	979	56.68	17.12	4.60	32.59	13.88	.76	125.63
12	070706		29	67.00	.00	.00	31.14	11.75	.11	110.00
12	070710	TYPING/KEYBOARDING	72,086	43.86	8.78	2.54	35.20	14.01	.54	104.93
12	079996	CERTIFICATION REVIEW	510	30.84	20.50	3.57	40.23	17.05	2.09	114.28
12	079997	TOPICS IN OFFICE SYSTE	1,445	48.04	8.24	5.28	44.40	14.04	.36	109.32
12	079998	INTERNSHIP IN OFFICE O	1,411	63.60	7.15	1.85	35.38	13.18	.55	121.71
12	079999	BUSINESS AND OFFICE, O	652	84.84	21.15	5.59	33.36	14.32	.54	159.80
		BUSINESS AND OFFICE SY	418,651	40.47	10.95	4.21	35.69	14.30	.58	106.20
12	080104	FASHION MERCHANDISING	2,372	28.36	9.35	.43	36.37	15.44	.66	90.61
12	080202	MERCHANDISE DISPLAY	414	35.75	5.04	.53	37.87	13.58	.42	93.19
12	080301	ENTREPRENEURSHIP	210	37.89	3.07	1.80	34.16	15.50	.68	93.10
12	080402	BANKING SERVICES MARKE	73	8.22	5.44	.95	31.97	12.79	.19	59.36
12	080405	SAVINGS & LOAN SERVICE	48	15.63	7.58	.00	28.81	17.46	.46	69.94
12	080406	SECURITIES & COMMODITI	150	20.70	7.24	.00	38.01	13.02	4.51	83.48

FY86 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 9
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	080000	FOOD RETAILING	36	97.44	6.50	.00	32.31	14.17	.20	144.34
12	080703	INTERNATIONAL MARKETIN	183	36.19	8.17	.00	31.37	18.11	.49	93.33
12	080704	PURCHASING & INVENTORY	2,853	42.62	5.10	.17	38.67	16.84	.86	87.31
12	080705	RETAILING	3,305	40.56	3.83	.18	36.23	15.86	.48	97.14
12	080706	SALES	7,427	38.67	5.21	.33	37.12	15.62	.63	97.85
12	080000	WAITER/WAITRESS TRAINT	469	48.57	5.43	.19	39.36	17.67	.92	111.58
12	081001	INSURANCE, GENERAL	90	172.28	8.28	.42	30.82	13.32	2.32	327.55
12	081002	LIFE INSURANCE	8	290.78	4.67	.00	43.00	9.00	8.56	356.01
12	081004	PROPERTY & CASUALTY IN	148	28.57	8.06	.00	31.16	18.89	.40	87.72
12	081101	FREIGHT TRANSPORTATION	2,533	38.65	11.41	.44	36.63	15.46	.39	103.18
12	081102	TRAVEL & TOURISM	10,239	19.24	6.13	.06	36.16	13.80	.47	76.06
12	081201	WAREHOUSING	210	24.01	2.20	.03	39.17	18.70	.44	83.87
12	081204	VEHICLE PARTS MARKETIN	347	68.51	5.63	1.29	39.78	15.93	.33	131.47
12	089991	SERVICE STATION RETAIL	35	.00	.00	.00	25.37	12.91	.00	38.28
12	089998	TOPICS IN MARKETING	179	70.09	4.27	.41	36.66	15.11	.46	127.00
12	089999	INTERNSHIP IN MARKETIN	3,412	56.45	11.33	.63	33.21	13.73	.35	115.70
		INDEPENDENT STUDY IN M	319	39.76	2.16	.12	35.89	14.02	1.23	93.18
		MARKETING AND DISTRIBU	34,861	33.81	6.63	.28	36.37	14.99	.63	92.71
12	090101	ADVERTISING	375	16.54	1.67	.16	22.65	12.50	.00	67.90
12	090201	JOURNALISM	6,040	38.43	5.13	1.28	36.01	14.77	.49	96.14
12	090202	PUBLIC RELATIONS	872	69.43	13.36	2.13	33.28	14.31	.23	129.44
12	090501	RADIO/TELEVISION, BROA	1,129	79.35	23.07	9.80	26.83	11.54	.19	153.48
12	099997	TOPICS IN MEDIA COMMUN	82	128.72	.00	.00	32.77	11.91	.11	162.68
12	099998	INTERNSHIP IN MEDIA CO	486	86.64	10.03	3.83	36.15	14.23	.05	150.18
		COMMUNICATIONS MEDIA	9,787	40.27	8.27	2.28	35.13	14.42	.42	108.79
12	100101	MULTIMEDIA PRODUCTION	725	58.72	52.40	28.54	33.91	14.45	.34	188.36
12	100102	FILM PRODUCTION	117	65.98	27.15	17.45	32.33	14.49	.56	157.96
12	100103		20	159.65	2.45	.00	42.00	20.70	.60	224.60
12	100104	RADIO/TV PRODUCTION	1,937	33.84	47.51	21.29	33.91	12.75	.28	169.58
12	100105	EMERGENCY COMMUNICATIO	337	33.83	4.02	.65	43.04	11.56	.52	93.09
12	100307	TOPICS IN COMMUNICATIO	84	36.84	9.92	3.95	29.93	11.07	.20	91.38
12	100000	INTERNSHIP IN COMMUNIC	350	22.52	2.75	5.10	22.63	9.98	.09	63.09
12	109999	INDEPENDENT STUDY	24	47.33	14.21	19.92	41.08	17.08	.29	139.91
		COMMUNICATION TECHNOLO	3,614	48.41	35.33	18.54	33.81	12.80	.30	149.19
12	120301	FUNERAL SERVICES/MORTU	90	75.21	.00	.00	71.37	6.02	3.07	155.30
12	120402	BARBERING	1,028	3.73	20.72	.58	38.34	12.96	.86	74.08
12	120403	COSMETOLOGY	27,772	15.62	25.26	.27	35.71	13.46	.34	90.66
12	129999	TOPICS IN PERSONAL SER	52	256.42	.00	.00	34.17	13.52	.00	304.11
		PERSONAL SERVICES	28,940	15.89	24.97	.28	35.94	13.40	.36	90.84
12	150100	ARCHITECTURAL TECHNOLO	10	.00	107.50	.00	38.80	12.30	.70	159.30
12	150101	ARCHITECTURAL, GENERAL	99	53.08	9.77	1.47	28.80	17.45	.45	111.87
12	150102	ARCHITECTURAL INTERIOR	1,177	92.19	13.22	4.33	34.04	14.81	.24	164.81

Illinois Community College Board

Table 11
(Continued)

FY86 11/02/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 10
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	150201	CIVIL TECHNOLOGY	240	53.50	6.80	.18	43.36	13.09	.25	117.18
12	150203	SURVEYING	1,699	51.97	10.41	8.03	38.22	12.95	.30	121.88
12	150204	URBAN PLANNING	28	84.33	1.46	.00	54.32	15.07	.93	156.08
12	150301	COMPUTER ELECTRONICS	17,953	57.30	10.70	5.64	35.06	14.71	.54	123.95
12	150302	ELECTRICAL TECHNOLOGY	18,472	44.84	9.37	9.70	38.30	13.94	.64	116.79
12	150303	ELECTRONICS TECHNOLOGY	24,164	62.96	12.94	6.72	35.19	14.64	.87	133.12
12	150304	LASER-OPTICS	394	26.68	92.03	38.07	43.61	17.61	.05	221.05
12	150401	BIOMEDICAL EQUIPMENT T	476	49.61	7.37	1.81	36.44	13.33	1.27	109.13
12	150403	ELECTROMECHANICAL TECH	1,565	39.80	16.11	28.39	35.92	18.93	.47	147.22
12	150404	INSTRUMENTATION/MICROP	3,138	52.94	8.54	5.38	33.37	15.29	.28	115.80
12	150405	FLUID POWER	435	74.27	12.06	27.48	34.79	14.92	.06	163.58
12	150410	HVAC TECHNOLOGY	4,611	42.00	7.84	7.79	32.76	14.29	.20	104.81
12	150411	ENERGY CONSERVATION	507	42.65	19.81	14.35	38.14	14.41	1.28	130.97
12	150501	SANITATION	23,511	46.30	13.10	5.24	30.07	14.76	.19	120.11
12	150503	SOLAR ENERGY	188	36.15	91.00	5.37	36.76	13.83	.05	183.16
12	150504	WATER/WASTWATER TECHN	24	.00	5.04	1.50	19.21	9.00	.00	34.75
12	150505		174	43.97	18.95	7.47	36.93	15.52	.24	121.08
12	150506		1,114	42.00	9.59	.60	37.36	13.65	.17	103.32
12	150603		243	26.35	8.05	7.35	37.48	15.62	1.00	95.75
12	150607		439	23.99	5.15	.00	39.94	15.08	1.20	85.56
12	150701	OCCUPATIONAL SAFETY &	2,482	32.81	7.05	1.46	36.00	13.19	.51	91.02
12	150702	QUALITY ASSURANCE/CONT	3,594	58.88	15.27	7.63	37.81	14.22	.32	132.13
12	150802		21	.00	.00	.00	41.05	13.81	.00	54.86
12	150805	MECHANICAL DESIGN TECH	1,996	97.13	13.87	4.95	38.14	13.94	.20	176.23
12	150810		1,720	59.30	17.88	14.13	38.03	15.11	.92	145.37
12	150901	COAL MINING TECHNOLOGY	3,075	92.95	42.24	1.84	20.64	9.74	.00	167.41
12	150903	PETROLEUM TECHNOLOGY	173	221.04	35.85	.53	22.77	12.73	.00	292.92
12	156201		0	.00	.00	.00	.00	.00	.00	.00
12	156203		57	160.42	10.95	.00	31.32	15.82	.92	219.93
12	156301		42	50.60	30.67	44.55	28.52	14.60	.29	169.23
12	159996	CERTIFICATION REVIEW	1,681	17.11	3.55	1.47	23.34	11.77	.00	57.24
12	159997	TOPICS IN ENGINEERING	5,403	7.48	.60	1.73	18.86	9.32	.00	38.09
12	159998	INTERNSHIP IN ENGINEER	1,115	64.93	8.80	3.01	30.84	13.09	.23	120.87
12	159999	ENGINEERING TECH, OTHE	761	52.75	18.35	7.95	33.03	15.25	.29	127.62
		ENGINEERING TECHNOLOGY	122,788	52.18	12.23	6.69	35.40	14.15	.53	121.18
12	170101	DENTAL ASSISTING	9,630	79.19	23.37	2.94	38.42	15.44	.26	159.62
12	170102	DENTAL HYGIENE	916	64.23	16.19	3.22	42.02	15.61	.26	141.59
12	170103	DENTAL LABORATORY TECH	1,230	129.51	14.12	.00	44.42	18.33	.02	187.62
12	170109	RENAL DIALYSIS TECHNOL	35	127.89	.00	.00	38.84	11.82	.26	178.95
12	170202		399	101.56	10.90	2.61	27.88	9.41	.21	140.17
12	170203	EMT-AMBULANCE	14,321	24.23	6.75	3.39	37.57	12.58	.68	89.42
12	170204	EMT-PARAMEDIC	1,149	23.28	7.72	2.93	41.29	11.21	1.19	87.31
12	170207	RADIATION THERAPY	213	26.60	6.43	7.62	71.51	6.02	3.05	121.24
12	170208	NUCLEAR MED TECHNOLOGY	744	70.47	11.64	.01	44.25	18.01	.09	124.87
12	170209	RADIOLOGIC TECHNOLOGY	8,329	78.94	27.20	1.84	33.71	15.86	.93	158.86
12	170210	RESPIRATORY THERAPY TE	2,436	65.04	29.30	1.00	33.53	13.65	.39	143.01
12	170211	SURGICAL TECHNOLOGY	1,211	73.80	32.32	5.39	44.14	18.13	.21	177.01
12	170212	DIAGNOSTIC MEDICAL SON	121	72.66	8.22	5.87	49.66	10.48	.02	149.11
12	170260		120	15.40	14.36	.65	32.22	17.68	.00	80.31

Illinois Community College Board

Table 11
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FY86 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 11
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS D C M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	170309	MEDICAL LABORATORY TEC	3,637	120.47	39.38	7.39	34.37	13.00	.42	216.18
12	170401	ALCOHOLISM/SUBSTANCE A	2,285	25.19	7.88	.02	36.94	14.47	.27	84.77
12	170405	MENTAL HEALTH ASSISTIN	803	73.13	5.26	.04	35.34	14.13	.31	130.43
12	170406	MEDICAL ASSISTING	1,212	27.77	.33	.00	28.40	13.55	.00	70.35
12	170501	MEDICAL ASSISTING	791	37.41	10.12	.00	41.00	13.81	.00	104.43
12	170503	MEDICAL RECORDS TECHNO	771	56.70	27.96	2.78	37.72	17.34	.56	143.04
12	170509	PHARMACY ASSISTING	1,828	53.79	23.01	2.76	34.61	12.52	1.02	127.71
12	170507	VETERINARIAN ASSISTING	306	23.58	1.82	.00	35.95	13.95	.26	75.56
12	170512	WARD CLERK	514	81.09	9.67	.09	41.02	13.82	.00	145.69
12	170513	LONG-TERM HEALTH CARE	246	35.28	22.15	.00	42.61	15.33	.87	116.26
12	170520	HOSPITAL MANAGEMENT	252	32.97	27.12	.31	28.80	17.44	.46	107.10
12	170521		30	21.74	.00	.00	29.82	9.38	.39	54.13
12	170602	BASIC NURSE ASSISTANT	19,084	41.74	8.12	.96	40.53	14.26	.59	106.20
12	170605	NURSING (PRACTICAL)	35,012	51.22	6.61	.88	46.18	11.42	1.18	117.49
12	170610	NURSING REFRESHER & UP	126	90.52	18.21	.90	37.56	14.87	.13	162.19
12	170701		54	25.28	6.00	3.00	45.91	18.52	.02	98.79
12	170703	OPTHALMIC DISPENSING	260	60.00	10.68	5.30	49.86	18.48	.02	144.34
12	170804	OPTHALONIC MEDICAL ASS	313	36.84	12.28	11.35	41.83	20.83	.38	123.53
12	170808	CARDIAC EXERCISE TECHN	1,738	69.53	6.55	1.16	45.80	11.28	1.21	134.56
12	170815	OCCUPATIONAL THERAPY A	2,434	70.24	30.90	2.25	34.91	16.83	1.50	156.63
12	170817	PHYSICAL THERAPY ASSIS	36	63.89	.00	.00	50.53	10.83	.19	125.44
12	170996	RECREATIONAL THERAPY A	44	11.36	.43	.00	28.86	13.55	.00	54.20
12	179996	LICENSURE REVIEW	386	42.28	11.20	1.29	36.26	13.96	.70	105.69
12	179997		145	54.71	30.97	.98	35.67	13.07	.68	136.08
12	179998	TOPICS IN ALLIED HEALT	19,252	111.48	24.45	1.79	36.46	14.47	.46	189.11
12	179999	ALLIED HEALTH CLINICAL	51	106.86	48.41	1.96	38.90	16.65	.33	213.11
		ALLIED HEALTH, OTHER	133,865	62.22	15.20	1.83	39.86	13.48	.70	133.29
12	181101	NURSING (ASSOCIATE DEG	78,870	125.60	18.13	1.22	34.42	14.61	.33	194.31
12	181199	CLINICAL INTERNSHIP IN	1,747	149.09	52.75	.28	38.33	14.48	2.64	257.57
12	181199	INDEPENDENT STUDY IN H	66	20.02	38.48	.00	35.41	13.67	.91	108.49
		HEALTH SCIENCES	80,683	126.02	18.89	1.19	34.50	14.61	.38	195.59
12	200402	CHILD CARE & DEVELOPME	25,584	43.67	15.06	.55	35.80	14.03	.42	109.73
12	200203	CHILD CARE CENTER MANA	2,011	49.63	7.96	.15	39.09	15.34	.70	112.87
12	200404	FOSTER CARE	18	22.50	7.39	.06	32.61	14.91	.28	87.73
12	200205	TEACHER AIDE	515	69.92	15.81	.03	36.03	13.73	.18	129.62
12	200414	COMMERCIAL APPAREL CON	19	53.11	12.46	.00	38.90	15.08	4.41	110.16
12	200303	TAILORING/ALTERATIONS	531	86.14	12.75	4.84	40.28	16.83	.37	174.21
12	200304	FASHION DESIGN	58	42.83	1.02	.00	41.78	20.60	.57	106.80
12	200309	TEXTILES	1,366	45.83	7.30	.16	38.37	17.31	.48	107.42
12	200307		391	29.83	4.20	.30	40.57	17.31	.70	92.91
12	200402	BAKING	1,977	32.54	10.18	1.17	57.24	9.69	2.06	112.88
12	200403	COOKING/CHEF TRAINING	11,685	39.16	9.08	1.31	99.18	12.12	1.23	194.96
12	200205		21,843	33.59	24.13	1.22	33.28	14.46	.81	127.32
12	200405	DIETETIC ASSISTING	94	61.32	17.06	.48	31.64	15.95	.17	126.69
12	200406	CATERING	11,602	38.56	8.94	.62	46.35	12.47	1.27	98.00
12	200407	FOOD SERVICE/RESTAURAN	82	83.83	9.15	.26	32.26	14.27	.56	138.59
12	200505	HOME FURNISHINGS	3,740	46.84	7.81	.37	36.53	17.63	.49	109.67
		INTERIOR DECORATING/DE								

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FY86 11/07/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 12
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	200603	CUSTODIAL SERVICES	28	27.25	18.30	.00	23.84	19.27	.00	126.36
12	200635	EXECUTIVE HOUSEKEEPING	364	46.54	10.94	.11	42.02	13.57	2.77	115.95
12	200706	HOMEMAKER'S AIDE	103	20.81	.44	.00	20.52	10.08	.00	51.85
12	200807	THERAPEUTIC RECREATION	767	59.39	6.13	.25	40.80	15.34	.08	121.99
12	200827	TOPICS IN HOME/INSTITU	422	39.71	6.32	.08	37.27	14.96	.38	98.74
12	200840	INTERNSHIP IN HOME/INS	7,158	60.44	12.56	.55	36.06	13.77	.38	144.32
12	200899	VOCATIONAL HOME ECONOM	214	82.52	10.33	1.57	37.91	13.52	.71	149.56
		HOME AND INSTITUTION S	70,867	44.57	12.04	.71	40.04	13.70	.84	111.90
12	220103	INDEPENDENT STUDY	2,513	19.45	1.37	.00	36.59	18.22	.40	76.03
12	220199	INDEPENDENT STUDY	102	148.67	4.77	.00	36.14	17.51	.32	207.41
		PARALEGAL/LEGAL ASSIST	2,615	24.49	1.50	.00	36.57	18.19	.39	81.14
12	230401	ENGLISH COMPOSITION	18,814	37.56	4.33	.11	35.69	15.73	.24	93.66
12	231003	DISCUSS & GROUP PRO	955	33.07	3.70	.89	52.86	9.20	2.05	101.77
12	231101	BUSINESS & TECHNICAL W	26,432	35.48	5.39	.91	40.85	13.38	1.04	97.97
12	231198	INTERNSHIP IN TECHNICA	15	785.33	8.87	.00	47.87	14.73	.87	844.20
		LETTERS	46,216	36.52	4.92	.54	39.05	14.25	.73	96.01
12	240105	PERSONAL & CAREER DEVE	3,911	41.01	9.60	1.72	35.01	15.14	.25	102.73
12	240176	INDEPENDENT STUDY	317	57.59	12.25	2.45	32.34	14.49	.56	119.68
12	240199	OTHER	163	120.09	7.66	1.56	39.25	13.10	1.07	182.73
		LIBERAL/GENERAL EDUCA	4,391	45.14	9.72	1.77	34.98	15.02	.31	106.94
12	250301	LIBRARY ASSISTING	743	40.22	7.42	.03	33.07	14.71	.25	96.52
12	250348	INTERNSHIP IN LIBRARY	51	84.60	12.72	.08	34.87	14.72	.34	127.37
12	250399	LIBRARY & ARCHIVAL SCI	9	57.11	21.67	.33	28.56	14.67	.33	122.67
		LIBRARY AND ARCHIVAL S	764	42.66	8.14	.06	33.15	14.71	.26	98.98
12	260101	BIOLOGY, GENERAL	206	53.77	10.64	1.20	30.69	16.56	.01	118.87
12	260401	BOTANY	68	119.33	9.28	5.33	33.83	18.24	.05	175.26
12	260501	MICROBIOLOGY	34	111.47	24.76	.00	41.03	13.82	.00	191.08
12	260801	ANATOMY	445	64.60	7.59	.69	40.59	13.77	.58	127.82
12	260704	PATHOLOGY	1,636	50.98	13.86	1.22	37.30	14.43	.68	118.47
12	260705	PHARMACOLOGY	1,541	38.26	6.77	.55	41.72	13.75	.86	110.21
12	260706	PHYSIOLOGY	2,956	24.64	1.73	.00	65.04	7.44	2.50	107.25
		LIFE SCIENCES	9,954	43.77	6.64	.55	48.53	11.84	1.33	112.66
12	270301	APPLIED MATHEMATICS	60,132	35.84	4.73	.60	37.34	14.24	.54	93.29
12	270401	MATHEMATICS (PURE)	1,985	51.20	6.99	.73	31.61	15.70	.57	106.80
		MATHEMATICS	68,188	36.27	4.79	.60	37.18	14.28	.54	93.66
12	310201	OUTDOOR RECREATION	78	111.29	4.03	1.72	32.94	13.03	.01	163.02
12	310301	PARK AND FACILITY MANA	697	94.90	6.02	.51	34.24	13.46	.19	149.32

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Table 11
(Continued)

FY85 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 13
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	319999	TOPICS IN RECREATION	124	75.75	15.69	5.83	32.21	17.46	.00	147.14
12	319999	INTERNSHIP IN RECREATI	22	36.50	4.18	.00	34.68	11.27	.09	86.72
12	31999B	RECREATION	120	145.06	18.89	1.72	35.90	14.49	.14	216.20
		PHYSICAL SCIENCES, GEN	1,041	98.39	8.47	1.36	34.10	14.00	.14	156.46
12	400101	METEOROLOGY	684	52.93	12.15	1.32	39.69	13.76	.80	120.65
12	400101	CHEMISTRY	144	17.78	15.78	2.85	34.23	13.47	1.08	85.41
12	400501	GEOLOGY	460	51.40	22.41	3.75	32.75	15.04	.35	125.70
12	400601	PHYSICS	203	.00	.00	.00	22.76	12.72	.00	35.48	
12	400801	FLUIDS	3,404	79.68	10.31	2.15	38.88	15.76	.64	147.42
12	400805		788	40.13	2.29	.83	38.99	15.24	.37	97.85
		PHYSICAL SCIENCES	5,683	64.27	10.17	1.94	37.80	15.23	.59	130.00
12	410204	NUCLEAR TECHNOLOGIES	2,244	15.76	121.31	.11	32.23	10.05	.62	186.08
12	410205	RADIATION CONTROL	484	16.30	109.38	.10	33.66	10.31	1.45	176.30
12	410301	METALLURGICAL TECHNOLO	2,462	40.38	10.39	4.77	36.09	13.01	.28	111.69
12	419999	LICENSURE REVIEW	554	11.98	84.23	.04	31.34	14.60	.00	144.16
12	419999	INTERNSHIP IN SCIENCE	18	.00	.00	.00	43.44	12.83	.00	99.27
12	419999	SCIENCE TECHNOLOGIES,	17	10.87	324.53	39.53	32.60	14.60	.53	422.46
		SCIENCE TECHNOLOGIES	5,984	29.51	69.20	2.21	33.96	15.15	.49	149.52
12	420101	PSYCHOLOGY	5,181	39.98	2.46	.11	35.64	10.09	1.83	110.11
12	420701	DEVLOPMENTAL PSYCHOLO	168	24.48	.07	.00	41.02	13.83	.00	79.40
		PSYCHOLOGY	5,349	39.51	2.39	.10	35.20	10.20	1.77	109.17
		CRIMINAL JUSTICE								
12	430104	CORRECTIONS ADMINISTRA	1,789	34.43	2.29	2.10	38.37	12.38	.97	89.65
12	430104	CORRECTIONS	1,757	47.91	4.89	.48	35.86	15.73	.94	84.80
12	430104	CRIMINAL JUSTICSE	2,903	35.64	2.01	.11	47.12	11.23	1.14	97.24
12	430103		10,730	31.05	5.23	.30	47.11	14.87	1.13	84.13
12	430105	CRIMINALISTICS	16,511	27.98	5.08	.34	36.58	15.91	.75	86.44
12	430107	LAW ENFORCEMENT	2,093	37.91	6.29	.40	37.61	12.12	.83	89.26
12	430104	LAW ENFORCEMENT ADMINI	10,242	27.59	2.01	.23	44.13	14.41	.93	89.19
12	430109	PRIVATE SECURITY	3,648	31.00	5.47	.65	35.85	13.78	.62	87.37
12	430201	FIRE CONTROL TECHNOLOG	2,158	26.49	8.15	2.95	35.98	15.13	.68	89.38
12	430202	FIRE SERVICE ADMINISTR	973	24.75	9.03	2.08	34.70	15.85	.81	87.22
12	430203		4,143	29.01	8.45	1.25	37.72	13.28	.83	91.83
12	430299	FIREFIGHTING	995	38.19	7.97	1.15	38.27	14.12	1.24	101.53
12	439301	FIRE SCIENCE, OTHER	136	.00	.00	.00	18.80	2.47	1.23	22.52
12	439999	CIVIL DEFENSE	230	29.17	1.97	.58	32.48	11.15	.37	75.56
12	439998	TOPICS IN PROTECTIVE S	1,349	94.47	9.34	1.89	33.22	14.50	.23	153.65
12	439999	INTERNSHIP IN PROTECTI	115	108.78	25.03	3.57	31.30	16.38	.13	185.19
		PROTECTIVE SERVICES, G	57,655	32.78	4.89	.61	40.56	13.50	.89	93.22
12	440201	PROTECTIVE SERVICES	84	56.40	.68	.00	41.00	13.82	.00	111.90
12	220301		612	82.45	.99	.09	71.41	8.98	3.09	174.99
12	420301		214	62.93	6.76	.07	57.55	8.98	2.21	134.28
		COMMUNITY SERVICES								
		PUBLIC ADMINISTRATION								
		PUBLIC POLICY STUDIES								

Illinois Community College Board

Table 11
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FY86 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 14
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O&M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	440603	SOCIAL SERVICE WORK	111	13.51	10.55	.76	28.80	17.44	.46	71.52
12	440701	INTERPRETER TRAINING	4,402	48.30	4.73	1.01	32.95	14.02	.36	101.37
12	440710	GERONTOLOGY	2,266	30.68	13.11	.00	43.22	18.06	.30	105.37
12	440799	TOPICS IN PUBLIC/SOCIA	603	27.12	8.50	.00	38.76	15.72	.33	90.56
12	449993	INTERNSHIP IN PUBLIC/S	2,084	65.23	2.81	.01	31.97	12.56	.26	112.84
12	449999	PUBLIC/SOCIAL SERVICES	227	17.17	5.10	6.18	29.59	15.74	.17	75.95
		PUBLIC & SOCIAL SERVIC	10,609	48.41	6.23	.56	37.96	14.21	.51	107.88
12	450101	SOCIAL SCIENCES, GENER	225	23.48	.00	.00	38.79	13.66	.07	76.00
12	450201	CRIMINOLOGY	191	42.91	10.29	2.82	36.28	15.10	2.28	109.17
12	450601	ECONOMICS	89	70.81	.52	.00	43.42	14.13	.01	128.89
12	450701	GEOGRAPHY	1,069	21.39	5.50	.06	38.42	13.16	.95	79.48
12	451101	SOCIOLOGY	96	29.44	11.43	.00	39.16	13.32	2.82	96.17
12	459999	TOPICS IN SOCIAL SCIEN	381	.00	.00	.00	41.02	13.82	.00	54.84
		SOCIAL SCIENCES	2,781	21.20	4.62	.18	38.85	13.42	.86	79.13
12	460101	MASONRY	108	41.16	39.75	.84	28.72	15.77	.92	135.99
12	460199	BRICKLAYER APPRENTICE	160	38.08	6.14	.00	45.14	15.98	.78	106.32
12	460201	CARPENTRY	3,742	54.31	5.24	8.24	38.48	15.37	.35	122.01
12	460299	CARPENTER APPRENTICE	3,105	23.52	7.76	1.24	32.69	13.73	.92	79.86
12	460302	ELECTRICIAN	1,712	47.63	12.15	34.32	33.14	15.46	.12	141.82
12	460303	LINEWORKER	27	.00	.00	.00	14.22	9.00	.00	28.22
12	460401	BUILDING MAINTENANCE	932	19.82	5.21	.03	47.34	11.19	.29	83.92
12	460402	CONCRETE TECHNOLOGY	233	67.44	7.70	2.39	34.18	15.21	.67	127.79
12	460501	CONSTRUCTION INSPECTIO	3,151	38.25	8.13	3.91	37.26	14.77	.73	100.15
12	460502	DRYWALL INSTALLATION	374	56.56	8.44	1.24	51.65	17.88	.17	133.43
12	460601	PAINTING AND DECORATIO	317	28.36	4.61	1.43	29.83	12.45	.71	77.39
12	460602	EXTERIOR CONSTRUCTION	407	49.43	7.20	1.00	48.19	16.76	.22	122.80
12	460701	CONSTRUCTION TOOLS	271	52.18	6.83	.21	42.05	17.00	.14	118.41
12	460801	PIPEFITTING	374	19.46	7.57	1.96	34.12	13.63	.92	77.56
12	460901	PLUMBING	176	41.32	10.25	2.89	44.32	17.41	.01	116.20
12	461000	PLUMBING, PIPEFITTING,	671	34.42	6.28	2.90	45.62	16.71	.17	106.10
12	461199	CONSTRUCTION MANAGEMEN	756	37.32	4.82	.74	42.10	13.97	.37	99.32
12	469900	INTRO APPRENT	44	27.80	14.59	12.45	28.50	14.59	.30	98.23
12	469901	TOPICS IN CONSTRUCTION	367	41.48	1.00	.00	33.56	13.11	1.20	90.35
12	469939	INTERNSHIP IN CONSTRUC	515	71.54	6.18	.79	42.22	13.82	.48	135.03
		CONSTRUCTION TRADES, G	78	251.50	18.53	2.10	37.37	19.40	.51	329.41
		CONSTRUCTION TRADES	16,500	42.59	6.96	6.59	38.07	14.78	.51	109.50
12	470102	OFFICE MACHINE REPAIR	228	151.93	36.18	.00	33.56	13.11	1.20	235.98
12	470103	COMMUNICATIONS ELECTRO	6,672	47.68	16.36	5.09	32.93	13.38	.78	115.10
12	470104	COMPUTER ELECTRONICS R	361	83.97	5.78	1.97	28.70	11.61	.09	112.04
12	470105	ELECTRONIC CONTROLS	4,753	46.36	9.78	5.96	33.48	14.70	.42	109.70
12	470109		1,542	2.34	.00	.00	71.51	6.02	3.06	82.93
12	470110	VENDING AND RECREATION	196	52.54	35.02	.00	33.56	13.11	1.20	135.43
12	470199	APPLIANCE REPAIR	1,772	31.13	9.29	1.89	33.80	13.95	.70	90.76
12	470201	ELECTRICAL APPRENTICE	4,759	34.29	12.15	.41	34.66	13.39	1.10	96.00

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Table 11
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FY86 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 15
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	470502	HEAVY EQUIPMENT MAINTE	90	60.23	.14	.00	41.06	17.08	.28	118.79
12	470101	INDUSTRIAL MAINTENANCE	2,565	38.08	13.72	4.21	38.31	14.63	.23	110.18
12	470302	MINE EQUIPMENT MAINTEN	2,784	97.28	44.55	1.84	14.84	9.24	.60	172.45
12	470599	INDUSTRIAL MAINTENANCE	33	408.18	122.36	11.79	38.96	12.36	.67	594.30
12	470101	WATCH AND CLOCK MAKING	229	10.74	61.48	3.39	35.32	6.57	2.72	120.28
12	470602	AIRCRAFT MECHANICS	5,084	50.60	12.88	7.32	31.82	13.63	.89	127.22
12	470603	AUTOMOTIVE BODY REPAIR	2,917	39.02	19.09	2.67	40.46	11.82	.77	112.83
12	470604	AUTOMOTIVE MECHANICS	57,141	50.78	12.21	9.15	33.37	13.27	.63	123.56
12	470605	DIESEL ENGINE MECHANIC	6,046	82.75	22.23	5.53	35.93	14.56	.34	161.39
12	470606	SMALL ENGINE REPAIR	2,557	53.35	19.11	4.21	33.86	14.94	.22	125.69
12	479996	CERTIFICATION REVIEW	260	34.47	11.11	10.48	36.63	13.50	1.27	107.46
12	479997	TRUCK TIRE REPAIR	297	75.04	10.23	10.42	27.07	12.41	.23	135.40
12	479998	INTERNSHIP	1,042	135.44	31.24	4.39	39.12	15.22	.19	195.60
12	479999	MECHANICS AND REPAIRER	116	64.16	5.87	2.32	33.99	12.86	.16	119.36
		MECHANICS AND REPAIRER	107,227	50.93	14.96	5.12	37.76	13.57	.70	123.06
12	480101	DRAFTING GENERAL	13,295	43.19	11.25	4.35	39.48	13.99	.53	112.79
12	480102	ARCHITECTURAL DRAFTING	9,985	72.98	12.36	6.81	36.27	14.74	.78	143.34
12	480103	STRUCTURAL DRAFTING	611	126.81	17.73	5.05	35.17	13.48	.62	198.86
12	480104	ELECTRICAL/ELECTRONICS	2,107	63.89	11.41	10.08	35.90	14.11	.43	135.88
12	480105	MECHANICAL DRAFTING	6,733	96.05	15.23	19.65	35.83	15.12	.58	182.46
12	480106	METAL WORK DRAFTING	214	16.49	1.21	2.76	43.79	20.85	.06	85.16
12	480107	PIPE DRAFTING	441	41.04	7.84	4.44	36.63	13.18	.72	124.12
12	480199	COMPUTER-AIDED DESIGN	7,483	73.82	24.23	7.17	38.96	15.40	.26	157.84
12	480104	ELECTRICAL/MECHANICAL	225	55.56	11.72	5.84	39.11	18.87	.99	132.09
12	480201	PRINTING GENERAL	1,780	47.28	11.28	11.42	39.27	15.28	.29	124.82
12	480202	FINISHING PROCESSES	206	90.59	13.48	11.99	37.98	16.65	.07	170.76
12	480203	COMMERCIAL ART/ADVERTI	8,384	48.50	13.22	6.08	34.49	15.01	.41	117.69
12	480204	COMMERCIAL PHOTOGRAPHY	5,083	53.49	9.46	11.42	34.21	14.17	.30	123.05
12	480205	TYPESETTING	313	31.54	7.61	6.39	33.62	14.47	.44	94.07
12	480206	PLATEMAKING	3,253	84.02	20.73	9.25	40.99	18.03	.97	202.72
12	480207	PHOTOGRAPHIC LABORATOR	2,480	68.37	14.47	14.18	40.19	18.65	.24	154.10
12	480208	PRINTING PRESS OPERATI	1,562	78.68	15.82	12.60	38.02	16.65	.25	162.02
12	480209	SILK SCREEN	30	94.10	31.20	4.87	28.80	17.47	.47	176.91
12	480299	PORTFOLIO/PROJECTS	166	36.27	9.75	14.24	33.60	14.92	.41	109.19
12	480303	UPHOLSTERING	1,157	10.10	.40	.51	70.62	6.13	2.34	90.75
12	480402	MEATCUTTING	135	31.27	3.92	4.85	37.19	13.75	.52	91.50
12	480501	MANUFACTURING PROCESSE	2,767	42.22	10.93	10.20	34.32	13.32	.90	118.94
12	480502	WELDING	3	9.09	8.56	3.33	34.78	5.89	3.00	65.45
12	480503	MACHINE TOOL OPERATION	11,735	58.26	12.60	7.42	43.15	13.58	.90	135.91
12	480504	METAL FABRICATION	33	69.06	84.45	.00	40.70	12.79	.36	207.36
12	480506	SHEET METAL	1,733	46.70	12.99	6.60	36.73	15.34	.56	118.92
12	480507	TOOL AND DIE MAKING	2,002	71.70	3.12	1.94	47.40	15.34	.80	90.37
12	480508	WELDING/BRAZING/SOLDER	28,438	55.12	21.64	8.22	37.33	13.51	.82	136.44
12	480509	NUMERICAL CONTROL	3,594	58.43	11.45	17.42	37.29	14.94	.36	139.88
12	480511	COMPUTER-AIDED MANUFAC	37	75.23	11.45	.75	31.72	14.70	.06	133.85
12	480599	PRECISION METAL WORK/A	1,763	67.74	20.40	3.28	34.70	13.12	.84	140.16
12	480602	JEWELRY DESIGN AND REP	529	8.84	54.73	2.92	35.92	7.33	2.43	112.17
12	480604	PLASTICS	714	46.12	7.96	31.10	32.32	14.48	.56	132.54
12	480702	WOODWORKING	1,175	35.28	8.33	.23	42.25	7.09	1.54	94.72

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FY86 11/24/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 16
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	489976	WELDING CERTIFICATION	362	90.92	18.74	3.56	27.39	14.42	.43	155.46
12	489997	TOPICS IN PRODUCTION	995	56.58	19.80	6.03	34.08	13.77	1.00	125.26
12	489998	INTERNSHIP IN PRODUCTI	655	53.19	6.75	4.59	39.15	12.89	.13	117.82
12	489999	PRECISION PRODUCTION,	842	69.12	35.44	18.79	37.22	14.48	.80	173.85
		PRECISION PRODUCTION	123,712	58.68	16.91	7.89	38.16	14.23	.61	136.48
12	490101	AIR TRANSPORTATION, GE	139	86.87	1.37	.00	38.26	14.41	.71	141.62
12	490194	AIRPLANE PILOTING & NA	941	68.06	10.35	.65	35.73	14.38	.90	130.07
12	490196	AIR TRAFFIC CONTROL	14	28.95	9.28	.00	39.56	11.09	1.30	78.87
12	490283	MATERIAL HANDLING/PACK	899	87.16	17.41	.86	37.36	13.23	1.97	192.82
12	490284	MINING EQUIPMENT OPERA	81	187.28	6.46	.00	41.89	20.65	.96	296.80
12	490285	TRUCK DRIVING	733	6.09	6.09	.00	12.18	8.91	.00	28.29
12	490287	EMERGENCY DRIVING	489	6.13	6.13	.00	24.10	10.54	.00	46.18
12	490641	TOPICS IN AVIATION	6	6.09	6.09	.00	18.75	2.59	1.23	22.50
12	499998	INTERNSHIP IN TRANSPOR	85	155.52	22.28	.00	33.57	13.12	1.20	225.69
		TRANSPORTATION	21	150.43	26.05	.00	33.52	13.10	1.19	224.29
			3,316	42.57	9.10	.19	30.08	12.46	.61	95.01
12	500101	VISUAL AND PERFORMING	149	30.79	1.09	.00	45.87	18.49	.03	98.27
12	500502	THEATER PRODUCTION	52	83.48	.00	.00	22.79	11.02	.12	127.41
12	500901	COMMERCIAL MUSIC	78	87.58	.00	.00	36.31	13.54	.15	136.58
12	500902	MUSIC THEORY AND COMPO	72	122.57	.00	.00	39.21	13.69	.17	175.64
12	509999	VISUAL AND PERFORMING	96	93.48	.00	.00	22.79	11.02	.16	127.34
		VISUAL AND PERFORMING	447	76.59	1.03	.00	35.00	14.38	.10	127.10
		*** PCS TOTAL ***	1,517,890	49.24	12.09	3.29	37.22	14.12	.62	116.58
13	340103	COMMUNICATIONS SKILLS	86,932	50.36	3.18	.10	30.14	12.72	.51	97.01
13	340104	COMPUTATIONAL SKILLS	86,611	39.19	3.31	.25	33.09	13.19	.37	89.39
13	340113	READING	51,213	52.16	3.07	.17	30.68	12.65	.54	99.27
		BASIC SKILLS	234,756	42.57	3.47	.18	31.47	13.30	.54	91.53
		*** PCS TOTAL ***	234,756	42.57	3.47	.18	31.47	13.30	.54	91.53
15	029999	AGRICULTURE, OTHER	610	12.89	4.95	.17	38.92	13.70	.33	70.96
		AGRICULTURAL SCIENCES	610	12.89	4.95	.17	38.92	13.70	.33	70.96
15	039999	CONSERVATION, OTHER	525	9.46	.00	.00	21.60	10.03	.16	41.25
		CONSERVATION	525	9.46	.00	.00	21.60	10.03	.16	41.25
15	059999	ETHNIC STUDIES, OTHER	5,953	9.63	.00	.00	29.20	8.40	1.71	48.94
		AREA AND ETHNIC STUDIES	5,953	9.63	.00	.00	29.20	8.40	1.71	48.94

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Table 11
(Continued)

DISTRICT STATE SUMMARY REPORT UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 17

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	050699	BUSINESS & MANAGEMENT,	5,692	12.65	8.37	.04	37.31	13.34	.27	71.98
		BUSINESS AND MANAGEMEN	5,692	12.65	8.37	.04	37.31	13.34	.27	71.98
15	070607		87	51.15	8.15	1.04	29.80	14.51	.56	105.21
15	070799	STENOGRAPHY (SHORTHAND CLERICAL SKILLS	5,370	11.92	.19	.06	32.26	12.79	.25	57.47
			5,459	12.56	.32	.07	32.22	12.82	.26	58.25
15	099999	BUSINESS AND OFFICE SY	270	11.36	.00	.00	24.58	10.59	.15	46.68
		COMMUNICATIONS	270	11.36	.00	.00	24.58	10.59	.15	46.68
15	109999	COMMUNICATIONS MEDIA	104	21.48	4.91	.01	41.80	13.54	.15	81.89
		COMPUTER SCIENCE, OTH	104	21.48	4.91	.01	41.80	13.54	.15	81.89
15	129999	COMPUTER SCIENCE	59	12.14	.00	.00	24.41	11.05	.14	47.74
			59	12.14	.00	.00	24.41	11.05	.14	47.74
15	139999	PERSONAL SERVICES, OTH	3,695	16.50	3.35	.08	32.88	12.30	.47	65.58
		PERSONAL SERVICES	3,696	16.50	3.35	.08	32.88	12.30	.47	65.59
15	150599	EDUCATION, OTHER	87	29.95	.71	.33	18.99	11.34	.00	61.32
		EDUCATION	87	29.95	.71	.33	18.99	11.34	.00	61.32
15	169999	HOME ENERGY CONSERVATI	11,889	16.91	4.14	.04	37.11	14.05	.66	72.91
		ENGINEERING TECHNOLOGI	11,889	16.91	4.14	.04	37.11	14.05	.66	72.91
15	200124		4,147	11.64	.00	.00	22.93	11.03	.11	45.71
15	200199	FOREIGN LANGUAGES, OTH	16,025	8.15	2.40	.18	28.46	9.54	.94	49.67
		FOREIGN LANGUAGES	20,172	8.87	1.90	.14	27.32	9.84	.77	48.84
15	219999	HOMEMAKING	12	.00	.00	.00	104.17	13.83	.00	118.00
		HOMEMAKING	12	.00	.00	.00	104.17	13.83	.00	118.00
15	239999	HOME AND INSTITUTION S	15,684	13.66	1.46	.00	29.27	11.07	.44	55.90
		LETTERS, OTHER	15,684	13.66	1.46	.00	29.27	11.07	.44	55.90
15	240103	LETTERS	58	21.59	1.19	.00	104.21	13.81	.00	140.80
		LIBERAL/GENERAL EDUCAT	58	21.59	1.19	.00	104.21	13.81	.00	140.80
15	250199	LIBRARY & ARCHIVAL SCI	497	11.90	.00	.00	65.69	11.57	.14	89.30

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Table 11
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FY86 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 18
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
		LIBRARY AND ARCHIVAL S	497	11.90	.00	.00	65.69	11.57	.14	89.30
15	269999	LIFE SCIENCES, OTHER	1,645	10.65	.90	.00	22.03	9.25	.51	43.34
		LIFE SCIENCES	1,645	10.65	.90	.00	22.03	9.25	.51	43.34
15	270599	PRACTICAL MATH	3,331	14.36	.39	.04	27.75	10.17	.60	53.31
		MATHEMATICS	3,331	14.36	.39	.04	27.75	10.17	.60	53.31
15	300799		157	.00	.00	.00	46.07	10.83	.19	57.09
15	301001	GENDER ROLES	135	42.11	3.26	.00	46.08	10.83	.19	102.47
		MULTI/INTER DISCIPLINA	292	19.47	1.51	.00	46.08	10.83	.19	78.08
15	310299	OUTDOOR SURVIVAL	2,082	17.04	1.48	.00	34.21	12.79	.34	65.86
		RECREATION	2,082	17.04	1.48	.00	34.21	12.79	.34	65.86
15	320101	INTEGRATED BASIC SKILL	1,442	11.68	.00	.00	26.53	10.44	.64	49.29
15	320104	COMPUTATIONAL SKILLS	29	16.07	.00	.00	32.72	6.03	3.07	57.89
15	320105	JOB SKILLS	6,014	19.62	4.24	.04	36.19	12.52	.52	73.13
		BASIC SKILLS	7,485	18.07	3.41	.03	34.31	12.10	.55	68.47
15	330101		0	.00	.00	.00	.00	.00	.00	.00
15	330104	COMMUNITY ORGANIZATION	3,105	9.18	.52	.00	26.33	10.82	.29	47.14
		CITIZENSHIP SKILLS	3,105	37.83	.52	.00	26.33	10.82	.29	75.79
15	340101	HEALTH ENHANCEMENT PRA	61,087	8.73	.79	.01	30.18	9.39	1.44	50.54
15	340106		192	9.11	.00	.00	30.46	8.65	1.77	49.99
		HEALTH ENHANCEMENT PRA	61,279	8.73	.79	.01	30.19	9.39	1.44	50.55
15	350101	INTERPERSONAL SKILLS	1,493	10.42	3.78	.01	37.35	13.51	.38	65.45
		INTERPERSONAL SKILLS	1,493	10.42	3.78	.01	37.35	13.51	.38	65.45
15	360108	SPORT AND PHYSICAL EDU	6,893	14.22	.86	.00	34.20	9.95	1.50	60.73
		LEISURE & PHYSICAL ACT	6,893	14.22	.86	.00	34.20	9.95	1.50	60.73
15	370199	PERSONAL AWARENESS	12,970	31.25	2.29	.03	30.51	9.16	1.40	74.64
		PERSONAL AWARENESS	12,970	31.25	2.29	.03	30.51	9.16	1.40	74.64
15	389999	PHILOSOPHY AND RELIGIO	3,087	5.13	.14	.00	22.74	6.90	.71	35.62
		PHILOSOPHY AND RELIGIO	3,087	5.13	.14	.00	22.74	6.90	.71	35.62

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Table 11
(Continued)

FY86 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 19
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	409999	PHYSICAL SCIENCES, OTHER	391	10.59	2.34	.01	69.62	11.91	.14	94.61
		PHYSICAL SCIENCES	391	10.59	2.34	.01	69.62	11.91	.14	94.61
15	429999	PSYCHOLOGY, OTHER	6,534	10.09	.30	.00	30.57	11.09	.52	52.57
		PSYCHOLOGY	6,534	10.09	.30	.00	30.57	11.09	.52	52.57
15	459999	SOCIAL SCIENCES, OTHER	10,869	12.20	1.06	.00	26.13	10.12	.40	49.91
		SOCIAL SCIENCES	10,869	12.20	1.06	.00	26.13	10.12	.40	49.91
15	469999	CONSTRUCTION TRADES, O	1,236	12.97	3.72	.14	30.46	12.20	.67	60.16
		CONSTRUCTION TRADES	1,236	12.97	3.72	.14	30.46	12.20	.67	60.16
15	479999	MECHANICS AND REPAIRER	1,526	21.78	7.67	2.95	35.35	14.02	.92	82.89
		MECHANICS AND REPAIRER	1,526	21.78	7.67	2.95	35.35	14.02	.92	82.89
15	489999	PRECISION PRODUCTION,	3,670	29.50	13.22	.06	40.27	14.59	.56	98.20
		PRECISION PRODUCTION,	3,670	29.50	13.22	.06	40.27	14.59	.56	98.20
15	499992	TRANSPORTATION, OTHER	0	.00	.00	.00	.00	.00	.00	.00
15	499999		1,485	23.75	9.57	.44	48.72	14.61	.84	97.93
		TRANSPORTATION	1,485	23.75	9.57	.44	48.72	14.61	.84	97.93
15	509999	VISUAL AND PERFORMING	59,848	10.39	1.26	.02	29.87	10.87	.64	53.05
		VISUAL AND PERFORMING	59,848	10.39	1.26	.02	29.87	10.87	.64	53.05
		*** PCS TOTAL ***	259,988	12.80	1.80	.05	30.75	10.63	.87	56.90
16	010101	AGRICULTURAL BUS MGMT,	105	1.69	.15	.00	29.52	8.73	.48	40.57
16	010102	AGRICULTURAL MARKETING	63	19.06	20.22	2.38	33.22	12.03	.56	88.17
16	010199	AGRICULTURE, OTHER	60	52.85	4.53	1.83	28.32	16.33	.00	103.86
16	010201	FARM MACHINERY	95	52.89	23.09	2.55	25.13	11.45	.57	113.48
16	010302	ANIMAL PRODUCTION	100	64.54	23.91	2.49	38.53	12.41	.34	142.22
16	010304	CROP PRODUCTION	176	111.13	4.79	.35	18.81	2.47	1.25	138.80
16	010503	FLORICULTURE	174	45.68	16.30	.89	41.90	13.62	.22	118.81
16	010605	LANDSCAPING	129	46.57	31.84	3.17	27.90	17.05	.00	126.13
		AGRICULTURE	902	54.92	15.50	1.53	30.24	11.07	.48	113.74
16	060101	BUSINESS, GENERAL	291	14.81	1.78	.00	37.27	1.30	2.75	45.91
16	060301	BANKING AND FINANCE	843	17.41	7.19	.10	39.01	13.48	.27	77.44
16	060401	BUSINESS MGMNT	1,632	23.91	9.73	.41	40.17	12.19	.96	87.37
16	060403	INDUSTRIAL PRODUCTION	58	.00	10.84	.00	30.62	12.19	2.71	56.36

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Table 11
(Continued)

FY86 11/04/86 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 20
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	080302	BUSINESS LAW	1,071	22.13	31.99	.88	34.35	7.04	2.45	98.25
16	080701	HOTEL/MOTEL MANAGEMENT	132	21.59			67.92	16.48	.02	136.36
16	081001	INVESTMENTS AND SECURI	1,281	11.17	47.18	.88	22.02	12.38	1.23	72.42
16	081101	LABOR RELATIONS	31	31.81			28.26	18.35	.03	165.25
16	081401	MARKETING MANAGEMENT	291	25.13	2.03	.00	43.44	11.01	.18	81.79
16	081501	ORGANIZATIONAL BEHAVIO	471	21.21	30.15	.01	44.74	14.89	.82	111.82
16	081601	PERSONNEL MANAGEMENT	845	15.31	20.24	.88	29.82	13.79	.92	98.01
16	081701	REAL ESTATE, GENERAL	12,811	7.91	1.33		23.12	12.68	.26	69.21
16	081704	PROPERTY MANAGEMENT	499	18.43	22.38	.88	47.89	18.30	.93	127.81
16	081705	REAL ESTATE APPRAISAL	245	11.11	1.41	.00	39.38	9.79	1.67	63.36
16	081801	REAL ESTATE FINANCE	1,687	18.13	15.28	.81	30.17	15.27	.88	80.41
16	081802	REAL ESTATE LAW	1,662	11.94	10.35	.20	40.98	14.17	.63	78.27
16	082001	SMALL BUSINESS MANAGEM	140	20.87	76.16	.00	55.15	16.16	1.95	170.29
		SMALL BUSINESS FORMATI								
		INDUSTRIAL SUPERVISION	21,879	12.47	6.12	.05	42.29	12.93	.62	74.48
16	070101	BUSINESS AND MANAGEMEN	1,531	24.02	4.37	.29	36.43	10.80	1.34	77.25
16	070102	ACCOUNTING	3,829	18.08	5.52	.84	41.18	18.80	1.12	79.82
16	070104	BOOKKEEPING	1,037	16.42	.62	.02	35.38	9.80	.84	63.88
16	070201	OFFICE MACHINES	248	23.67	1.41	1.84	28.99	13.92	.88	83.44
16	070205	BANK TELLER OPERATIONS	36	24.16	.71	.34	28.39	11.94	.80	82.94
16	070301	BUS DATA PROCESSING, G	11,182	17.26	6.32	4.00	42.85	14.42	.82	83.47
16	070302	BUS COMPUTER AND CONSO	215	73.47	39.33	.85	36.21	15.16	.44	167.06
16	070303	BUS DATA ENTRY EQUIPME	589	50.98	24.58	.80	56.77	14.77	.76	147.86
16	070305	BUSINESS DATA PROGRAMM	5,928	28.52	10.01	1.01	41.72	13.20	1.13	97.38
16	070306	SYSTEMS ANALYSIS/DESIG	50	48.12	11.84	1.01	28.18	14.64	.22	103.88
16	070401	OFFICE SUPERVISION/MAN	446	24.42	15.84	.88	69.81	17.19	.16	119.63
16	070502	COURT REPORTING	11	14.02	38.41		87.84		.14	132.03
16	070503	EXECUTIVE SECRETARIAL	91	18.67	26.92	.00	68.02	18.32	.93	132.13
16	070504	LEGAL SECRETARIAL	11	14.91	5.27	1.99	29.27	14.35	.27	65.82
16	070505	MEDICAL SECRETARIAL	95	28.03	.37	.00	34.80	11.38	.37	74.83
16	070506	SECRETARIAL	3,934	10.98	1.01	.00	39.08	6.38	2.07	59.86
16	070604	STENOGRAPHY (SHORTHAND	4,193	17.08	4.77	.03	38.98	11.58	.63	72.89
16	070607	WORD PROCESSING	2,834	25.77	6.25	.08	43.41	14.13	.62	90.32
16	070608	RECEPTIONIST TRAINING	3,793	14.97	5.18	.09	43.12	13.82	.52	77.70
16	070707	TYPING/KEYBOARDING	310	17.62	.00	.00	40.95	11.65	.88	71.10
16	070710		11,809	24.01	5.98	.15	39.31	11.43	1.49	82.37
		BUSINESS AND OFFICE SY	52,484	21.00	6.62	1.16	41.03	12.10	1.03	82.94
16	080301	ENTREPRENEURSHIP	82	6.94	46.55	.00	35.63	15.90	.20	105.22
16	080702	INTERNATIONAL MARKETING	85	10.37	13.84	.73	35.13	13.94	4.14	78.55
16	080704	PURCHASING INVENTORY	295	20.03	7.52	.15	35.98	12.72	.15	76.55
16	080705	RETAILING	112	6.24	.00	.00	41.07	17.81	1.12	66.11
16	080706	SALES	1,097	15.19	9.49	.88	38.92	11.81	.14	98.61
16	080902	WAITER/WAITRESS TRAININ	24	6.24	.00	.15	28.28	14.28	.00	43.13
16	081001	INSURANCE, GENERAL	348	23.21	3.93	5.70	29.23	18.74	.09	78.86
16	081003	LIFE INSURANCE	28	25.00	5.29	1.57	29.29	14.61	.29	74.05
16	081004	PROPERTY & CASUALTY IN	48	12.19	5.29	1.58	29.23	14.60	.29	63.18

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FY86 11/04/86 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 21
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PC	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	080102	FREIGHT TRANSPORTATION	273	18.91	.00	.00	36.64	10.69	.21	66.45
16	080103	TRAVEL & TOURISM	4,622	12.43	5.18	.80	45.32	13.34	.48	78.33
16	080208	SERVICE STATION RETAIL	6	38.83	.00	.00	32.50	9.17	.17	80.67
16	089999	INDEPENDENT STUDY IN M	54	.00	.00	.00	24.94	13.81	.00	38.75
		MARKETING AND DISTRIBU	7,072	13.70	6.20	.32	42.51	14.46	.58	77.77
16	090401	ADVERTISING	14	21.71	16.43	1.21	37.50	15.36	.21	92.42
		COMMUNICATIONS MEDIA	14	21.71	16.43	1.21	37.50	15.36	.21	92.42
16	100101	MULTIMEDIA PRODUCTION	67	10.43	.00	.00	36.33	9.34	.15	56.67
16	100104	RADIO/TV PRODUCTION	56	39.91	31.50	.00	58.36	17.04	.02	146.83
		COMMUNICATION TECHNOLO	123	23.85	14.34	.00	46.48	12.95	.09	97.71
16	120202	BARTENDING	71	26.17	13.38	.94	45.52	16.08	.20	102.27
16	120403	COSMETOLOGY	136	26.67	11.58	.00	49.31	16.27	.00	103.83
		PERSONAL SERVICES	207	26.50	12.20	.32	48.01	16.20	.07	103.30
16	150301	COMPUTER ELECTRONICS	330	66.85	26.74	.00	66.85	18.22	.04	178.70
16	150303	ELECTRICAL TECHNOLOGY	1,263	32.07	5.87	.36	34.38	13.16	1.27	87.91
16	150405	ELECTRONICS TECHNOLOGY	1,502	25.74	7.32	.55	51.77	13.09	.61	91.30
16	150403	ELECTROMECHANICAL TECH	24	35.22	12.15	2.38	28.82	14.92	.54	85.93
16	150404	INSTRUMENTATION/MICROP	13	13.62	1.23	.00	73.54	15.77	.62	104.78
16	150414	FLUID POWER	127	20.06	2.63	.48	29.49	13.47	.08	72.21
16	150411	HVAC TECHNOLOGY	32	78.90	37.89	.00	67.84	16.44	.83	202.50
16	150501	POLLUTION CONTROL	1,965	17.19	5.12	.29	26.35	12.19	.33	83.47
16	150502	ENERGY CONSERVATION	15	.00	.85	.00	28.33	16.33	.00	45.46
16	150503	WATER/WASTEWATER TECHN	69	5.22	36.57	.00	67.91	18.48	.03	128.21
16	150506	OCCUPATIONAL SAFETY &	899	33.03	6.01	.31	40.52	14.30	.24	94.82
16	150702	QUALITY ASSURANCE/CONT	24	35.63	3.54	.00	42.50	9.00	8.54	99.21
16	150801	MECHANICAL DESIGN TECH	92	15.49	44.84	.02	47.52	16.30	.24	124.49
16	150903	COAL MINING TECHNOLOGY	73	23.74	4.42	.84	42.16	14.38	.68	86.12
16	150905	PETROLEUM TECHNOLOGY	133	5.33	8.53	.00	37.06	8.29	.82	61.03
16	159999	CERTIFICATION REVIEW	3,137	42.52	10.93	4.52	25.41	15.99	.00	94.37
		ENGINEERING TECHNOLOGI	2	.00	.00	.00	19.50	11.00	.00	30.50
			22	21.23	.00	.00	37.68	11.09	.09	70.09
			9,825	32.05	8.93	1.68	37.54	14.44	.41	95.05
16	170101	DENTAL ASSISTING	85	32.82	40.54	.00	67.92	18.47	.02	159.77
16	170103	DENTAL LABORATORY TECH	148	45.81	53.29	.88	67.22	18.49	.03	185.48
16	170213	ELECTROCARDIOGRAPH TEC	235	27.03	16.14	.00	50.44	15.72	.51	109.84
16	170405	EMT-AMBULANCE	3,806	11.77	4.18	.78	38.59	14.81	.58	74.32
16	170208	EMT-PARAMEDIC	943	11.59	2.49	.00	38.27	14.45	.29	65.09
16	170406	NUCLEAR MED TECHNOLOGY	51	15.29	33.27	.00	68.06	18.53	.02	135.17
16	170209	RADIOLOGIC TECHNOLOGY	225	27.86	11.40	.09	50.87	15.51	.33	106.06
16	170210	RESPIRATORY THERAPY TE	466	22.65	13.83	.11	38.82	12.60	.04	88.89
16	170211	SURGICAL TECHNOLOGY	126	31.71	7.25	.31	48.14	20.24	.56	108.21

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Table 11
(Continued)

DISTRICT STATE SUMMARY REPORT UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 22

PCS	CIP	TITLE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	170212	DIAGNOSTIC MEDICAL SON	111	30.13	14.39	.00	59.26	17.05	.04	120.87
16	170309	MEDICAL LABORATORY TECH	703	25.32	6.83	.02	30.48	11.73	.11	75.02
16	170401	ALCOHOLISM/SUBSTANCE A	93	10.06	8.84	.33	28.38	11.33	.00	54.14
16	170403	HOME HEALTH AIDE	400	17.19	9.39	.34	39.26	13.02	.21	87.38
16	170413	MENTAL HEALTH ASSISTIN	301	8.19	5.93	.00	33.99	12.51	.41	81.05
16	170502	CENTRAL SUPPLY	84	14.63	6.13	.38	26.38	11.38	.99	85.40
16	170503	MEDICAL ASSISTING	18	17.33	.64	.00	38.01	13.11	1.20	87.39
16	170508	MEDICAL RECORDS TECHNO	300	66.38	25.74	1.13	30.28	12.82	1.26	139.85
16	170520	LONG-TERM HEALTH CARE	12	12.50	14.33	.00	67.58	18.33	.00	112.74
16	170599	HEALTH CARE ISSUES	504	17.79	8.39	.13	30.87	12.55	.00	69.73
16	170601	BASIC NURSE ASSISTANT	54	4,315.67	612.56	.00	24.94	13.81	.00	4,966.98
16	170604	NURSING (PRACTICAL)	9,475	39.37	7.57	1.11	34.87	12.93	1.99	136.03
16	170605	NURSING REFRESHER & UP	1,447	33.86	21.92	1.38	47.85	16.35	.27	121.43
16	170610	OPTHALMIC MEDICAL ASS	18,881	20.19	7.71	.19	42.68	11.15	1.46	83.39
16	170615	CARDIAC EXERCISE TECHN	113	74.25	8.15	.00	34.81	9.80	3.00	128.01
16	170815	PHYSICAL THERAPY ASSIS	991	16.27	10.19	.04	46.21	15.27	.71	88.69
16	170817	RECREATIONAL THERAPY A	9	114.00	86.00	.00	66.00	17.50	.00	283.50
16	170820	ALLIED HEALTH, OTHER	2	8.54	.90	.00	51.71	17.47	.37	78.94
		ALLIED HEALTH	132	26.15	9.01	.24	41.01	12.49	1.07	89.97
16	200202	CHILD CARE & DEVELOPME	383	171.70	4.51	.00	31.77	12.53	.94	221.45
16	200203	CHILD CARE CENTER MANA	3	17.83	.00	.00	25.00	13.76	.00	116.67
16	200205	TEACHER AIDE	119	16.80	.00	.00	37.81	10.39	.12	65.86
16	200303	COMMERCIAL APPAREL CON	518	17.31	6.89	.01	33.74	13.91	3.04	73.13
16	200403	COOKING/CHEF TRAINING	219	16.88	6.87	.01	33.84	13.72	.27	73.17
16	200404	DIETETIC ASSISTING	364	9.40	.68	.05	33.29	6.58	2.93	51.93
16	200405	CATERING	137	11.10	14.38	.00	43.85	16.30	2.81	88.44
16	200406	FOOD SERVICE/RESTAURAN	3,151	12.64	5.83	.34	39.29	14.83	.66	73.59
16	200505	INTERIOR DECORATING/DE	315	8.30	3.04	.60	25.70	13.84	.13	51.61
16	200802	CUSTODIAL SERVICES	1,535	8.33	1.12	.00	32.16	12.19	.17	51.81
16	200803	EXECUTIVE HOUSEKEEPING	121	7.70	1.09	.00	33.63	9.43	2.79	50.64
16	200804	HOMEMAKER'S AIDE	112	22.54	1.83	.00	42.48	12.04	.82	79.91
16	200807	THERAPEUTIC RECREATION	48	.00	3.58	.00	67.83	18.44	.02	89.87
		HOME AND INSTITUTION S	6,761	21.72	3.90	.18	36.28	12.80	1.05	75.93
16	250301	LIBRARY ASSISTING	23	10.13	.00	.00	37.35	11.74	.13	59.35
		LIBRARY AND ARCHIVAL S	23	10.13	.00	.00	37.35	11.74	.13	59.35
16	430104	CORRECTIONS	67	22.75	1.68	.48	33.16	10.24	.04	68.32
16	430105	CRIMINAL JUSTICE	49	10.28	.00	.00	37.88	9.83	.12	57.83
16	430107	CRIMINALISTICS	416	13.37	12.51	.94	34.93	12.82	1.34	75.91
16	430108	LAW ENFORCEMENT ADMINI	1,593	15.81	14.00	.00	56.17	17.25	.11	106.24
16	430201	PRIVATE SECURITY	35	36.00	23.29	.00	62.06	17.46	.91	139.72
16	430205	FIRE CONTROL TECHNOLOG	516	7.67	1.59	.05	34.23	10.50	.69	54.73
		FIREFIGHTING								

Table 11
(Continued)

FY86 11/04/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 23
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT.	BUILDING RENTAL	NET INSTRUCTION
16	430301	CIVIL DEFENSE	22	29.91	.68	.32	26.32	11.32	.00	68.55
		PROTECTIVE SERVICES	2,769	14.34	11.12	.18	48.26	14.82	.41	89.13
16	440101	PUBLIC ADMINISTRATION	18	17.32	.00	.32	26.32	11.32	.00	55.26
16	440701	SOCIAL SERVICE WORK	250	11.26	.89	.00	40.52	10.96	.45	63.82
16	440720	GERONTOLOGY	30	41.10	6.23	.00	36.70	15.07	.23	99.33
		PUBLIC & SOCIAL SERVIC	299	14.59	1.24	.02	39.23	11.39	.40	66.87
16	460040	CARPENTRY	83	23.04	6.51	.06	29.80	14.49	.55	74.45
16	460301	ELECTRICIAN	1,411	24.78	1.99	.01	27.43	7.24	2.03	73.33
16	460302	BUILDING MAINTENANCE	289	22.65	4.72	.23	40.82	14.84	.17	83.23
16	460401	CONSTRUCTION INSPECTIO	341	19.26	.00	.00	35.07	8.01	1.87	55.21
16	460483	DRYWALL INSTALLATION/I	38	7.13	.83	.09	30.83	15.43	.17	52.19
16	460484	GLASS INSTALLATION	90	21.47	6.50	.07	29.82	14.31	.56	72.95
16	460486	PAINTING AND DECORATIN	28	16.88	17.18	.00	43.63	18.72	.00	81.99
16	460488	EXTERIOR CONSTRUCTION	34	.00	10.15	.00	27.08	18.52	.82	104.67
16	460489	PIPEFITTING	28	37.45	8.38	.04	29.78	14.43	.39	78.88
16	460502	PLUMBING	28	36.79	8.30	.04	29.68	14.43	.37	108.01
16	460503	CONSTRUCTION MANAGEMEN	332	19.33	1.76	.01	38.67	10.11	1.03	71.89
		CONSTRUCTION TRADES	544	41.05	5.55	.10	45.49	15.04	.24	107.47
16	470102	OFFICE MACHINE REPAIR	3,340	24.77	3.00	.05	38.81	10.78	1.25	78.66
16	470103	COMMUNICATIONS ELECTRO	48	52.15	57.44	.00	67.83	18.44	.02	195.88
16	470105	ELECTRONIC CONTROLS	798	19.26	7.16	.08	47.99	14.80	.48	89.97
16	470109	MOTOR REPAIR	48	27.02	2.19	.00	57.02	15.44	.44	102.11
16	470187	APPLIANCE REPAIR	69	19.17	6.20	.01	29.02	11.12	.34	81.31
16	470114	INDUSTRIAL MAINTENANCE	93	17.41	.44	.22	33.78	11.14	.08	83.07
16	470303	LOCKSMITHING	145	18.11	.71	.33	24.37	11.30	.00	68.12
16	470483	PIANO TUNING	820	48.60	4.07	.09	36.29	14.32	.91	181.88
16	470484	STATIONARY ENGINEERING	194	80.58	33.78	.08	67.23	18.43	.03	123.83
16	470501	POWER GENERATION	1,002	30.42	3.27	.00	87.65	18.43	.02	175.85
16	470502	AIRCRAFT MECHANICS	14	35.45	3.10	.00	39.38	8.70	2.48	58.88
16	470602	AUTOMOTIVE BODY REPAIR	38	.00	.00	.00	73.80	15.80	.78	128.80
16	470603	AUTOMOTIVE MECHANICS	731	24.57	7.12	.12	24.92	13.82	.00	38.74
16	470604	DIESEL ENGINE MECHANIC	1,231	30.61	14.35	1.19	31.00	10.30	1.60	74.61
16	470605	SMALL ENGINE REPAIR	108	44.91	32.10	.06	40.35	11.25	1.45	104.73
16	470606	MECHANICS AND REPAIRER	742	29.51	8.95	.20	55.48	16.31	.24	149.18
		DRAFTING GENERAL	6,746	31.31	10.67	.41	38.48	14.58	.92	92.24
16	480101	ARCHITECTURAL DRAFTING	1,048	28.35	32.00	.55	60.67	12.20	1.30	96.56
16	480102	MECHANICAL DRAFTING	33	36.80	10.70	.08	31.61	13.03	.93	106.47
16	480103	COMPUTER-AIDED DESIGN	52	81.54	19.68	.00	30.70	13.45	1.40	153.05
16	480108	PRINTING GENERAL	115	50.10	26.37	.72	55.73	13.23	1.29	170.89
16	480281	COMMERCIAL ART/ADVERTI	1,146	133.34	10.82	.08	50.43	16.72	.14	144.48
16	480283			28.75			33.27	9.99	3.08	188.33
							43.21	12.19	.91	88.88

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FY86 11/06/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 24
DISTRICT STATE SUMMARY

PC	CIP	TITLE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	480204	COMMERCIAL PHOTOGRAPHY	748	12.50	.37	.06	44.62	12.96	.27	70.78
16	480207	PLATEMAKING	32	168.66	52.31	.88	87.84	18.44	.83	324.30
16	480208	PHOTOGRAPHIC LABORATOR	32	168.66	21.53	.88	87.84	18.44	.83	214.84
16	480304	PRINTING PRESS OPERATI	92	21.13	8.05	.88	35.48	9.15	3.70	101.77
16	480503	UPHOLSTERING	548	13.35	.42	.88	37.30	11.26	.18	82.51
16	480503	MACHINE TOOL OPERATION	1,050	25.59	26.12	.08	36.72	13.07	1.76	103.34
16	480504	SHEET METAL	64	29.13	.00	.88	33.78	6.92	3.06	71.92
16	480507	TOOL AND DIE MAKING	203	27.55	25.47	.88	60.55	15.79	.28	130.84
16	480598	WELDING/BRAZING/SOLDER	982	28.88	10.81	1.52	38.83	12.51	1.20	100.84
16	480599	NUMERICAL CONTROL	89	18.35	14.99	.88	50.03	11.97	1.81	98.05
16	480702	PLASTICS	8	15.99	138.63	.09	48.75	10.75	.98	223.13
16	480703	WOODWORKING	1,180	15.79	8.42	.07	28.63	9.92	.98	63.77
16	480708	PRECISION PRODUCTION	7,454	25.47	14.60	.32	37.72	12.26	.96	91.33
16	490102	AIRPLANE PILOTING & NA	436	24.99	22.08	1.98	39.62	13.87	1.52	104.06
16	490404	MINING EQUIPMENT OPERA	101	.00	.00	.00	19.20	9.01	.00	28.21
16	490205	TRUCK DRIVING	674	46.23	29.56	1.06	30.79	18.39	.04	126.07
		TRANSPORTATION	1,211	34.73	24.40	1.30	33.00	15.98	.57	109.98
		*** PCS TOTAL ***	159,509	22.36	7.87	.63	40.64	12.65	.92	85.07
17	320101	INTEGRATED BASIC SKILL	416,912	17.05	2.08	.02	21.36	10.36	.38	51.25
17	320104	NATURAL & SOCIAL SCIEN	237	31.33	3.80	.00	73.16	14.69	.36	123.14
17	320103	COMMUNICATIONS SKILLS	7,421	21.23	3.38	.44	29.35	12.21	.39	67.20
17	320102	COMPUTATIONAL SKILLS	8,884	23.21	6.50	.22	31.20	13.30	.44	75.71
17	320109	JOB SKILLS	15,193	17.40	5.85	.28	36.28	13.28	.42	78.26
17	320113	READING	34,834	18.82	3.27	.24	24.28	10.74	.48	74.84
17	320123	ESL	6	.00	.00	.00	.00	.00	.00	.00
17	323134									
		BASIC SKILLS	799,753	12.77	2.79	.05	23.21	10.62	.46	49.90
		*** PCS TOTAL ***	799,753	12.77	2.79	.05	23.21	10.62	.46	49.90
18	320101	INTEGRATED BASIC SKILL	113,005	13.67	3.85	.18	30.18	11.57	.64	60.09
18	320104	NATURAL & SOCIAL SCIEN	28,385	17.27	3.12	.34	32.31	8.20	1.99	91.28
18	320103	COMMUNICATIONS SKILLS	22,822	11.10	2.29	.03	31.09	9.68	1.91	55.98
18	320102	COMPUTATIONAL SKILLS	19,572	12.45	4.33	.22	30.22	11.45	1.18	63.80
18	320109	JOB SKILLS	4,747	26.34	14.59	.47	31.66	13.31	1.39	88.36
18	320113	READING	7,528	18.88	7.09	.59	31.03	13.33	.23	71.18
18	320123	ESL	11,768	20.88	8.43	.12	40.13	15.56	1.54	86.67
18	320203		54	.00	.15	.00	24.94	13.81	1.47	39.82
18	323134		731	13.37	33.69	4.49	32.19	13.83	.00	101.04
18	323131	BASIC SKILLS	501	18.68	47.03	1.75	26.91	17.68	.00	112.05
			209,943	14.36	4.59	.25	31.30	11.41	.99	62.90

Table 11
(Continued)

FY86 11/04/86 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 25
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
18	330102	CITIZENSHIP PREPARATIO	1,238	16.03	7.84	.79	31.63	14.16	.58	71.03
		CITIZENSHIP SKILLS	1,238	16.03	7.84	.79	31.63	14.16	.58	71.03
		*** PCS TOTAL ***	210,181	14.37	4.61	.25	31.30	11.43	.98	62.94
		SCHOOL TOTALS	5,625,354	37.42	6.88	1.14	32.55	13.44	.60	92.03
		STATE TOTALS	5,625,354	37.42	6.88	1.14	32.55	13.44	.60	92.03

Section VII

UNIT COST COMPARATIVE ANALYSIS

The ICCB unit cost computer program also produces a special comparative analysis report which compares the unit costs of a particular community college by instructional category and cost area to the high, low, and average costs in these categories of all other community colleges within Illinois or of a selected group of colleges. The ICCB sends each college the statewide comparative analysis. Colleges have the option to request additional comparative analyses using selected groups of colleges. A sample comparative analysis is shown in Table 12.

Illinois Community College Board

Table 12

COMPARATIVE ANALYSIS
(Sample)

	High Cost Per Cr. Hr. of All Colleges	Low Cost Per Cr. Hr. of All Colleges	Average Cost Per Cr. Hr. of All Colleges	College's Cost Per Cr. Hr.	$ Diff.	% Diff
BACCALAUREATE						
Direct Salary	$ 32.61	$23.14	$26.79	$32.61	$+ 5.82	+21.72%
Department Costs	8.29	2.37	5.10	8.29	+ 3.19	+62.54
Allocated Costs	31.55	18.90	23.80	18.90	- 4.90	-20.58
Oper. and Maint. Costs	12.55	7.44	10.38	9.06	- 1.32	-12.71
Net Instruction	76.65	60.43	66.21	69.12	+ 2.91	+ 4.39
BUSINESS						
Direct Salary	29.12	17.68	23.28	17.68	- 5.60	-24.05
Department Costs	20.61	2.38	7.44	6.90	- .54	- 7.25
Allocated Costs	29.50	18.21	24.22	18.90	- 5.32	-21.96
Oper. and Maint. Costs	12.55	7.44	10.60	9.06	- 1.54	-14.52
Net Instruction	86.27	52.10	65.72	52.80	-12.92	-19.65
TECHNICAL						
Direct Salary	45.08	26.10	34.80	43.46	+ 8.66	-24.88
Department Costs	28.60	6.73	14.74	9.35	- 5.39	-36.56
Allocated Costs	29.49	18.28	23.93	18.90	- 5.03	-21.01
Oper. and Maint. Costs	12.55	7.44	10.38	9.06	- 1.32	-12.71
Net Instruction	110.99	68.10	84.02	81.03	- 2.99	- 3.55
HEALTH						
Direct Salary	51.81	28.31	40.28	28.31	-11.97	-29.71
Department Costs	28.33	1.05	10.63	1.05	- 9.58	-90.12
Allocated Costs	29.50	18.42	23.88	18.90	- 4.98	-20.85
Oper. and Maint. Costs	12.55	8.85	10.79	9.06	- 1.73	-16.03
Net Instruction	117.11	57.57	85.71	57.57	-28.14	-32.83
REMEDIAL						
Direct Salary	47.90	25.64	33.44	29.24	- 4.20	-12.55
Department Costs	28.70	2.40	7.30	3.97	- 3.33	-45.61
Allocated Costs	44.66	18.89	26.76	18.89	- 7.87	-29.40
Oper. and Maint. Costs	12.54	7.44	9.92	9.06	- .86	- 8.66
Net Instruction	111.65	61.42	77.56	61.42	-16.14	-20.80
ABE/GED/ESL						
Direct Salary	35.86	12.01	18.59	35.86	+17.27	+92.89
Department Costs	29.71	2.77	5.83	6.95	+ 1.12	+19.21
Allocated Costs	44.66	18.90	24.85	18.90	- 5.95	-23.94
Oper. and Maint. Costs	12.55	7.44	11.05	9.06	- 1.99	-18.00
Net Instruction	98.34	50.88	60.41	71.03	+10.62	+17.57
GENERAL STUDIES						
Direct Salary	29.66	1.31	9.21	1.31	- 7.90	-85.77
Department Costs	7.51	.75	5.07	6.94	+ 1.87	+36.88
Allocated Costs	43.63	18.90	23.64	18.90	- 4.74	-20.05
Oper. and Maint. Costs	12.55	7.44	9.69	9.06	- .63	- 6.50
Net Instruction	90.47	36.48	47.82	36.48	-11.34	-23.71
CAMPUS TOTALS						
Direct Salary	31.12	21.44	26.89	21.44	- 5.45	-20.26
Department Costs	12.29	4.19	7.49	7.16	- .33	- 4.40
Allocated Costs	30.80	18.90	24.00	18.90	- 5.10	-21.25
Oper. and Maint. Costs	12.55	7.44	10.43	9.06	- 1.37	-13.13
Net Instruction	78.99	56.82	68.96	56.82	-12.14	-17.60

APPENDIX

Total Expenditures Reports

Illinois Community College Board

Table I

FISCAL YEAR 1986 EXPENDITURES BY FUNCTION IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Net Instructional Cost	Other Local Cost	Building Repair Cost	Building Depreciation Cost	Full Instructional Cost	Organized Research Cost	Public Service Cost	Total Institutional Cost
501	Kaskaskia	57191	$ 5575023	$ 62330	$ 22258	$ 31279	$ 5690890	$ 0	$ 152515	$ 5843405
502	DuPage	336355	31099627	122955	0	853826	32076408	0	2361545	34437953
503	Black Hawk	145005	14137742	152457	0	95372	14385571	0	2249490	16635061
504	Triton	270509	31104509	231078	163687	132078	31631352	0	1363209	32994561
505	Parkland	124913	13324263	0	0	0	13324263	0	96753	13421016
506	Sauk Valley	48402	5371854	187321	271216	79045	5909436	0	432313	6341749
507	Danville	59951	5459880	188045	86700	189132	5923757	0	140428	6064185
508	Chicago	1742827	130185999	1891959	411157	3557404	136046519	0	2098329	138144848
509	Elgin	85705	9676183	181514	451407	81601	10390705	0	1930198	12320903
510	Thornton	125648	10898283	74144	1660175	564919	13197521	0	915690	14113211
511	Rock Valley	103713	10335608	101720	1151	90139	10528618	0	2315792	12844410
512	Harper	222809	24821825	81881	519477	292086	25715269	0	1513469	27228738
513	Illinois Valley	73873	6614236	84377	0	108029	6806642	0	132686	6939328
514	Illinois Central	181988	18407626	28541	193885	411646	19041698	0	1773734	20815432
515	Prairie State	73216	9015173	105101	55186	274558	9450018	0	839783	10289801
516	Waubonsee	70510	6815148	186418	366833	133463	7501862	0	120952	7622814
517	Lake Land	79945	8273003	112616	18952	77924	8482495	0	733057	9215552
518	Carl Sandburg	49835	5141979	49070	44098	53700	5288847	0	192604	5481451
519	Highland	46265	4471858	92826	0	135751	4700435	0	394620	5095055
520	Kankakee	74803	5559448	76196	45412	154502	5835558	0	3251446	9087004
521	Rend Lake	46736	4814503	57732	0	45836	4918071	0	128251	5046322
522	Belleville	166679	15443573	115141	571973	83753	16214440	0	1994094	18208534
523	Kishwaukee	51554	5273457	45328	0	43177	5361962	17165	252539	5631666
524	Moraine Valley	221127	18644454	146112	3901	303147	19097614	0	2081667	21179281
525	Joliet	155287	16631949	206456	0	655878	17494283	0	2803691	20297974
526	Lincoln Land	102852	10285241	85435	0	101488	10472164	0	917587	11389751
527	Morton	48512	5798975	128033	0	48966	5975974	0	143002	6118976
528	McHenry	44679	4711686	83780	25737	147679	4968882	0	681636	5650518
529	Illinois Eastern	152497	9443923	311992	0	141482	9897397	0	1241924	11139321
530	Logan	61373	5732866	26268	0	236933	5996067	0	395658	6391725
531	Shawnee	33016	2933167	17292	0	0	2950459	0	259402	3209861
532	Lake County	138853	16209069	131524	0	119157	16459750	0	761141	17220891
533	Southeastern	60618	5344622	29321	0	57576	5431519	0	242482	5674001
534	Spoon River	30514	3698945	74291	1299729	37257	5110222	0	340512	5450734
535	Oakton	142002	16311354	170976	125860	498800	17106990	0	2806958	19913948
536	Lewis & Clark	79390	7054549	135178	68033	91261	7349021	0	660608	8009629
537	Richland	44940	4786276	82690	0	0	4868966	0	26782	4895748
539	John Wood	43297	4762873	56479	9885	21657	4850894	0	294963	5145857
601	State Community College	27965	3595190	210694	0	130940	3936824	0	287515	4224339
	TOTALS	5625354	$517765939	$6125271	$6416712	$10081441	$540389363	$17165	$39329025	$579735553
	State Totals Without SCC	5597389	$514170749	$5914577	$6416712	$ 9950501	$536452539	$17165	$39041510	$575511214

Illinois Community College Board

Table II

FISCAL YEAR 1986 NET INSTRUCTIONAL EXPENDITURES BY COST CATEGORY IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O & M Cost	Operation and Maintenance Cost	Building Rental Cost	Net Instructional Cost
501	Kaskaskia	57,191	$ 2,045,684	$ 631,727	$ 128,685	$ 1,995,776	$ 773,151	$ -0-	$ 5,575,023
502	DuPage	336,355	11,881,869	2,725,957	738,106	10,695,251	4,871,397	187,047	31,099,627
503	Black Hawk	145,005	4,897,126	684,528	258,932	6,305,139	1,906,443	85,574	14,137,742
504	Triton	270,509	10,969,021	2,252,091	629,575	12,247,339	5,000,048	6,435	31,104,509
505	Parkland	124,913	6,363,328	517,623	3,309	4,713,067	1,726,936	-0-	13,324,263
506	Sauk Valley	48,402	1,857,284	539,758	344,583	1,858,213	772,016	-0-	5,371,854
507	Danville	59,951	1,931,674	515,559	46,854	1,791,923	1,173,870	-0-	5,459,880
508	Chicago	1,742,827	56,708,129	5,939,829	613,220	47,905,679	17,948,068	1,071,074	130,185,999
509	Elgin	85,705	4,397,898	368,232	282,428	3,214,852	1,292,784	119,989	9,676,183
510	Thornton	125,648	5,473,751	75,723	254,620	3,392,041	1,702,148	-0-	10,898,283
511	Rock Valley	103,713	4,053,286	1,286,364	506,610	2,945,076	1,513,973	30,299	10,335,608
512	Harper	222,809	9,407,509	1,302,965	72,011	9,313,927	4,596,645	128,768	24,821,825
513	Illinois Valley	73,873	3,059,152	635,296	46,096	1,789,715	1,083,977	-0-	6,614,236
514	Illinois Central	181,988	7,444,652	2,673,252	156,326	4,875,828	3,173,975	83,593	18,407,626
515	Prairie State	73,216	4,211,009	340,194	186,444	3,006,237	1,250,905	20,384	9,015,173
516	Waubonsee	70,510	2,419,049	104,965	78,983	3,163,152	1,048,999	-0-	6,815,148
517	Lake Land	79,945	2,686,502	604,708	106,184	3,994,559	865,725	15,325	8,273,003
518	Sandburg	49,835	1,729,433	635,584	35,027	1,979,156	689,252	73,527	5,141,979
519	Highland	46,265	1,682,235	518,491	56,391	1,345,071	852,888	16,782	4,471,858
520	Kankakee	74,803	2,754,490	347,477	92,107	1,517,113	848,261	-0-	5,559,448
521	Rend Lake	46,736	1,993,596	478,861	173,921	1,341,983	826,142	-0-	4,814,503
522	Belleville	166,679	5,967,587	1,331,062	260,707	5,498,431	2,185,570	200,216	15,443,573
523	Kishwaukee	51,554	2,579,239	418,305	63,103	1,517,722	692,797	2,291	5,273,457
524	Moraine Valley	221,127	8,405,475	1,009,991	13,312	6,689,947	2,501,563	24,166	18,644,454
525	Joliet	155,287	6,498,987	2,562,004	211,873	4,781,911	2,577,174	-0-	16,631,949
526	Lincoln Land	102,852	4,875,931	525,876	105,153	3,081,837	1,629,155	67,289	10,285,241
527	Morton	48,512	2,421,321	197,862	22,802	1,953,336	1,198,062	5,592	5,798,975
528	McHenry	44,679	1,834,008	434,569	36,875	1,817,720	571,631	16,883	4,711,686
529	Illinois Eastern	152,497	3,766,296	1,236,128	77,712	3,023,923	1,289,464	50,400	9,443,923
530	Logan	61,373	2,276,496	331,198	143,331	2,140,388	831,551	9,902	5,732,866
531	Shawnee	33,016	1,108,711	171,949	17,414	1,023,010	612,083	-0-	2,933,167
532	Lake County	138,853	6,701,150	1,264,085	65,834	6,125,611	2,052,389	-0-	16,209,069
533	Southeastern	60,618	2,539,496	316,120	116,623	1,748,936	621,032	2,415	5,344,622
534	Spoon River	30,514	1,374,633	109,793	40,235	1,607,970	545,049	21,265	3,698,945
535	Oakton	142,002	5,604,275	2,674,024	145,737	5,398,312	1,849,230	639,776	16,311,354
536	Lewis & Clark	79,390	2,913,011	492,172	94,408	2,259,169	1,295,789	-0-	7,054,549
537	Richland	44,940	1,714,880	244,121	93,967	1,945,447	404,060	383,801	4,786,276
539	John Wood	43,297	743,317	2,042,610	90,271	1,504,448	252,742	129,485	4,762,873
601	State Community College	27,965	1,182,836	172,916	27,692	1,616,187	595,559	-0-	3,595,190
	STATE TOTALS	5,625,354	$210,474,326	$38,713,969	$6,437,461	$183,125,402	$75,622,503	$3,392,278	$517,765,939
	State Totals Without SCC	5,597,389	$209,291,490	$38,541,053	$6,409,769	$181,509,215	$75,026,944	$3,392,278	$514,170,749

Illinois Community College Board

Table III

FISCAL YEAR 1986 EXPENDITURES BY INSTRUCTIONAL SUPPORT AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Academic Administration & Planning Cost	Learning Resource Cost	Student Services Cost	Administrative Data Processing Cost	General Administration Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
501	Kaskaskia	57191	$ 550352	$ 179535	$ 496473	$ 167504	$ 269246	$ 42317	$ 290359	$ 1995786
502	DuPage	336355	2234283	1293120	2148912	1794013	1756052	0	1468731	10695111
503	Black Hawk	145005	1155963	1015735	838310	735319	1522351	0	1037444	6305122
504	Triton	270509	2123250	1259671	3126997	1151494	1172364	318141	3095317	12247234
505	Parkland	124913	1596415	872138	951301	215988	761201	0	316043	4713086
506	Sauk Valley	48402	446946	178725	514375	231656	274853	0	211669	1858224
507	Danville	59951	239729	228682	407079	75165	422064	0	419180	1791899
508	Chicago	1742827	15585112	3585054	11570384	4650096	10410186	0	2193670	47994502
509	Elgin	85705	562270	534827	930120	319687	481479	0	386481	3214864
510	Thornton	125648	209821	352328	1152897	403626	635268	0	638128	3392068
511	Rock Valley	103713	272402	432317	724162	373411	613170	114308	415331	2945101
512	Harper	222809	2135215	1563875	2199993	1150441	712996	145698	1405629	9313847
513	Illinois Valley	73873	198963	320043	416164	127179	386095	114419	226855	1789718
514	Illinois Central	181988	775608	917680	959048	307282	1183138	0	733081	4875837
515	Prairie State	73216	448583	526904	610159	217171	590242	0	613161	3006220
516	Waubonsee	70510	600449	303283	306595	345467	882092	0	725246	3163132
517	Lake Land	79945	2155552	151359	569346	279966	150372	57143	630810	3994548
518	Carl Sandburg	49835	275300	364717	396629	207253	373077	0	362160	1979136
519	Highland	46265	240895	163642	254947	63545	323163	0	298847	1345039
520	Kankakee	74803	255064	330608	320562	94569	361957	0	154349	1517109
521	Rend Lake	46736	289034	157562	270969	46761	311634	116713	149308	1341981
522	Belleville	166679	1114011	596887	1232656	240032	1026396	220493	1067836	5498311
523	Kishwaukee	51554	464875	140142	311881	108594	330472	0	161739	1517703
524	Moraine Valley	221127	1512637	639182	1978451	741281	846716	0	971673	6689940
525	Joliet	155287	445685	512738	1678800	308790	1073857	0	762060	4781930
526	Lincoln Land	102852	506942	454307	872328	160173	563376	80692	449483	3087301
527	Morton	48512	287145	185194	467520	168377	314542	83402	447167	1953347
528	McHenry	44679	149106	431247	368783	242312	411900	0	214385	1817733
529	Illinois Eastern	152497	279413	260088	500749	157836	1008339	0	817453	3023878
530	Logan	61373	463276	263081	549012	73007	276047	143178	372767	2140368
531	Shawnee	33016	164378	87876	273226	65890	165988	50331	215295	1022984
532	Lake County	138853	284106	1184037	1027980	698983	941455	0	1989043	6125604
533	Southeastern	60618	574383	117798	612512	31638	229443	0	183178	1748942
534	Spoon River	30514	371987	180990	358513	127643	240941	67496	260383	1607953
535	Oakton	142002	884962	1057230	1447704	451281	1154517	131518	271064	5398276
536	Lewis & Clark	79390	384670	198379	495103	143577	478966	49255	509197	2259147
537	Richland	44940	404815	263846	444356	49165	351087	0	432171	1945440
539	John Wood	43297	216431	15859	359141	199039	339676	0	374275	1504421
601	State Comm. College	27965	264648	122263	486218	157692	370628	19171	195562	1616182
	TOTALS	5625354	$41124676	$21442949	$42630355	$17082903	$33717336	$1754275	$25466530	$183219024
	State Totals Without SCC	5597389	$40860028	$21320686	$42144137	$16925211	$33346708	$1735104	$25270968	$181602842

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